

TOWN TELEPHONE NUMBERS

| | |
|--------------------------------------|-----------------|
| Emergency: Ambulance , Fire , Police | 911 |
| Clarendon Post Office | 773-7893 |
| Schools: | |
| Clarendon Elementary School | 775-5379 |
| Mill River Union High School | 775-3451 |
| School Supt. Office | 775-3264 |
| Town: | |
| Bailey Memorial Library | 747-7743 |
| Clarendon Grange Community Center | 773-2926 |
| Administrative Assistant | 747-4074 |
| Town Clerk's Office and Fax Number | 775-4274 |
| Animal Control Officer | 353-5375 |
| Constables: | 775-3400 |
| | 558-4054 |
| | 683-5000 |
| Delinquent Tax Collector | 775-1536 Ext. 3 |
| Board of Listers | 775-1536 Ext. 1 |
| Road Commissioner (pager) | 747-2934 |
| Town Garage | 775-3103 |
| Treasurer's Office | 775-1536 Ext. 2 |
| Zoning Administrator | 438-5261 |

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ELECTED TOWN OFFICIALS FOR 2009

ELECTED: TERM EXPIRES

| | |
|---|----------------------|
| Town Moderator: 1 year term George Ambrose | 3/10 |
| Town Clerk: 3 year term Joyce A. Pedone | 3/11 |
| Treasurer: 3 year term Rebecca Mandolare | 3/11 |
| Selectmen: 3 year term George Ambrose Nancy Buffum Michael Klopchin | 3/10 3/12 3/11 |
| Selectmen: 2 year term Robert Bixby Robert Sebasky | 3/10 3/11 |
| Listers: 3 year term Caroline Bradley Nancy Decker (resigned Sept. 2009) Arthur W. Knox, Sr. Arthur Menard (appointed Oct. 1 2009 until March 2010) | 3/12 3/11 3/10 |
| First Constable: 2 year term Richard Wilbur | 3/11 |
| Second Constable: 2 year term Charles Hall | 3/10 |
| Auditors: 3 year term Richard Bersaw Arthur W. Knox, Sr. Ruth West | 3/12 3/11 3/10 |
| Road Commissioner: 3 year term Norman C. Bowen | 3/11 |

| | |
|--|--|
| School District Moderator George Ambrose | 3/10 |
| Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle Mark Raub | 3/11 3/12 3/10 |
| Elementary School Directors: 2 year term Timothy Bartlett George Ambrose | 3/11 3/10 |
| Mill River Union #40 School Director: 3 year term Peggy Alderman Toby Milne Brownson Spencer | 3/11 3/10 3/12 |
| Town Grand Juror: 1 year term Michael J. Pedone | 3/10 |
| Town Agent: 1 year term Brownson Spencer | 3/10 |
| Collector of Delinquent Taxes: 1 year term Tammy Hogenauer | 3/10 |
| Justices of the Peace: Term 2009-2011 George Ambrose Richard Bersaw, Jr. Joan Holden Arthur W. Knox Sr. Daniel Pinkowski David Seward R. Brownson Spencer Marianne Stephan | (Republican) (Democrat) (Republican) (Republican) (Republican) (Republican) (Republican) (Democrat) |

APPOINTED TOWN OFFICIALS

APPOINTED TOWN OFFICIALS

TERM EXPIRES

| | |
|---|-------------------|
| Animal Control Officer: 1 year term Robert Minckler | 3/10 |
| Clarendon Community Center Board: 1 year terms (5) Ronald Abare George Ambrose David Murray Andrew Mallette Thomas Smith | 3/10 |
| Clarendon Community Center Board of DirectorsTown - Representative's: (2) Joan Bixby Nancy Buffum | 3/10 3/10 |
| Emergency Management Director: Matt Jakubowski | 3/10 |
| E911 Primary Contact: Linda Trombley Secondary Contact: David Trombley | 3/10 3/10 |
| Fence Viewers: 1 year terms (3) Stephen Bromley Michael Pedone 1 vacancy | 3/10 |
| 2009 Green up Day - Town Coordinator: Eric Jensen | 3/10 |
| Health Officers: 3 year terms Roxanne Phelps, Health Officer Carol Callahan, Deputy Health Officer | 8/1/10 3/27/11 |
| Inspector of Wood Shingles: 1 year term Francis Cecot | 3/10 |

APPOINTED TOWN OFFICIALS

APPOINTED TOWN OFFICIALS

TERM EXPIRES

| | |
|--|---|
| Planning Commission: 4 year terms (7) R. Brownson Spencer (resigned Nov. 09) Bruce Anderson Christopher Hurka John Colvin Carol Geery Richard J. Ley Gale LiCausi, Chair Vacancy (1) | 4/26/2013 4/26/2013 4/25/2013 4/26/2012 4/26/2012 4/26/2011 4.26/2010 |
| Recreation Committee Members: 1 year terms (8) Chriss Bendig Michael Johnson Timothy Mumford Raymond Nichols Roxanne Phelps Chris Sebasky A. Jeffrey Taylor Vacancy (1) | 3/10 3/10 3/10 3/10 3/10 3/10 3/10 |
| Special Police Officer: 1 year term Nelson Tift | 3/10 |
| Town Lister: Arthur Menard (Appointed position vacated by Nancy Decker) | 3/10 |
| Town Service Officer: 1 year term Roxanne Phelps | 4/14/10 |
| Tree Warden: 1 year term Josef Peterson | 3/10 |
| Weighers of Coal: 1 year terms (2) Richard White Vacancy (1) | 3/10 |
| Zoning Administrator: 3 year term Robert LaFrancis | 1/12/12 |

APPOINTED TOWN OFFICIALS

APPOINTED TOWN OFFICIALS

TERM EXPIRES

Zoning Board of Adjustment: 2 year staggered terms (7)

| | |
|----------------------------|------|
| Stephen P. Benard | 3/10 |
| Carol Geery | 3/10 |
| Richard J. Ley | 3/10 |
| Eric Jensen | 3/11 |
| Gale Licausi | 3/11 |
| R. Brownson Spencer, Chair | 3/11 |

Town Representatives to Regional Boards and Commissions:

Regional Ambulance Service, Inc.: 3 year term 3/20/11
J. Robert Sebasky

Rutland County Solid Waste District – Board of Supervisors: 3/10
Robert Bixby, Town's Representative
Nancy Buffum, Town's Alternate Representative

Rutland Region Transportation Council: 6/30/10
David E. Potter, Regular Council Appointee
Robert Bixby, Alternate Council Appointee

Rutland Regional Planning Commission: 6/30/10
Carol Geery
J. Robert Sebasky, Alternate Commissioner

Rutland County Sheriff's Department 3/10
Selectman's Liaison, George Ambrose

State Police Advisory Committee- Town Representatives: 3/10
Robert Bixby
Vacancy (1)

Note: All Appointees appointed to serve at the pleasure of the Selectboard

TOWN MEETING MINUTES

MONDAY, MARCH 2, 2009

7:30P.M.

CLARENDON ELEMENTARY SCHOOL

George Ambrose, Moderator, called the meeting to order at 8:51p.m. (School District preceded the Town Meeting).

Since the pledge of allegiance was recited before the School District meeting, it was not repeated.

George asked for a moment of silence for those serving our nation.

Article 1.

To act on all Town Officers' reports.

Norman Flanders moved to accept the reports, seconded by Elisabeth Kulas and carried by voice vote.

Article 2.

To see if the Town of Clarendon will pay taxes to the Treasurer.

Edward Knox so moved, seconded by CJ Frankiewicz and carried by voice vote.

Article 3.

To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.

Edward Knox so moved, seconded by Lainnie LaCroix-Benard.

**RESULTS OF AUSTRALIAN BALLOT
BUDGET ARTICLES
TUESDAY, MARCH 3, 2009**

Town of Clarendon, VT

INSTRUCTIONS TO VOTERS: To vote on each question, mark an (X) in the box next to "YES" or "NO".

Article 4.

Shall the Town of Clarendon raise by taxation the sum not to exceed \$1,076,390 to provide funds for the General Government and Highway Expenditures for the fiscal year July 1, 2009 to June 30, 2010? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 273 | NO | 138 | BLANK | 4 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 5.

Shall the Town of Clarendon set annual compensation for the Select Board at \$1,400 each for the fiscal year July 1, 2009 through June 30, 2010? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 261 | NO | 147 | BLANK | 7 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 6.

Shall the voters appropriate \$60,000 to be raised in taxes for road resurfacing? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 298 | NO | 116 | BLANK | 1 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 7.

Shall the voters appropriate the sum of \$10,000 to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 243 | NO | 166 | BLANK | 6 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 8.

Shall the voters appropriate \$55,000 to be raised in taxes for support of the Clarendon Volunteer Fire Association? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|----|-------|---|---------|---|
| YES | 346 | NO | 68 | BLANK | 1 | SPOILED | 0 |
|-----|-----|----|----|-------|---|---------|---|

Article 9.

Shall the voters appropriate \$11,947 to be raised in taxes to support the Rutland Regional Ambulance Service, Inc.? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 309 | NO | 104 | BLANK | 2 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 10.

Shall the voters appropriate \$1,300 to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|----|-------|---|---------|---|
| YES | 332 | NO | 81 | BLANK | 2 | SPOILED | 0 |
|-----|-----|----|----|-------|---|---------|---|

Article 11.

Shall the voters appropriate \$385 to be raised in taxes for support of the RSVP & The Volunteer Center? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 237 | NO | 172 | BLANK | 6 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 12.

Shall the voters appropriate \$345 to be raised in taxes for support of the Vermont Center for Independent Living? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 224 | NO | 184 | BLANK | 7 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 13.

Shall the Town of Clarendon raise by taxation the sum of \$200 to support ARC-Rutland Area for FY 2009/2010? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|----|---------|---|
| YES | 171 | NO | 233 | BLANK | 11 | SPOILED | 0 |
|-----|-----|----|-----|-------|----|---------|---|

Article 14.

Shall the Town of Clarendon raise by taxation the sum of \$300 for 2009/2010 fiscal year for the Rutland County Community Land Trust to assist Clarendon and its residents with their affordable housing needs? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 208 | NO | 202 | BLANK | 5 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 15.

Shall the voters appropriate \$100 to be raised by taxes in support of the the efforts of the George Aiken Conservation District? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|----|---------|---|
| YES | 169 | NO | 236 | BLANK | 10 | SPOILED | 0 |
|-----|-----|----|-----|-------|----|---------|---|

Article 16.

Shall the voter appropriate \$425 to be raised by taxes in support of the Rutland County Women's Network and Shelter? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 248 | NO | 163 | BLANK | 4 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 17.

Shall the voters appropriate \$100 to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 269 | NO | 140 | BLANK | 6 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 18.

Shall the voters appropriate \$3,539 to be raised in taxes to support the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2009/2010: \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community Services? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|----|-------|---|---------|---|
| YES | 317 | NO | 93 | BLANK | 5 | SPOILED | 0 |
|-----|-----|----|----|-------|---|---------|---|

Article 19.

Shall the voters appropriate \$2,277 to be raised in taxes for support of the Rutland Mental Health Services? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 183 | NO | 224 | BLANK | 8 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 20.

Shall the voter appropriate \$30 to be raised in taxes in support of the Vermont Trails and Greenways Council? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|----|---------|---|
| YES | 172 | NO | 232 | BLANK | 11 | SPOILED | 0 |
|-----|-----|----|-----|-------|----|---------|---|

Article 21.

Shall the voters appropriate \$480 to be raised in taxes in support of the Maple Leaf Farm? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|----|---------|---|
| YES | 137 | NO | 264 | BLANK | 14 | SPOILED | 0 |
|-----|-----|----|-----|-------|----|---------|---|

Article 22.

Shall the voters appropriate \$350 to be raised in taxes in support of Vermont Adult Learning? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|---|---------|---|
| YES | 175 | NO | 231 | BLANK | 9 | SPOILED | 0 |
|-----|-----|----|-----|-------|---|---------|---|

Article 23.

Shall the voters appropriate \$250 to be raised in taxes in support of the Rutland Natural Resources Conservation District (RNRCD)? (Australian Ballot)

| | | | | | | | |
|-----|-----|----|-----|-------|----|---------|---|
| YES | 159 | NO | 245 | BLANK | 11 | SPOILED | 0 |
|-----|-----|----|-----|-------|----|---------|---|

Article 24.

Shall the voters appropriate \$400 to be raised in taxes in support of Neighbor Works of Western VT? (Australian Ballot)

YES 137 NO 265 BLANK 13 SPOILED 0

Dated : March 9, 2009

Attest: Joyce A. Pedone
Joyce A. Pedone, Town Clerk

George Ambrose

RESULTS OF AUSTRALIAN BALLOT TOWN OFFICERS TUESDAY, MARCH 3, 2009

TOWN OF CLARENDON, VT

| | | | |
|------------------------------|-----|-----------------------------------|-----|
| For Moderator, 1 year term | | For First Constable, 2 year term | |
| George Ambrose | 366 | Richard Wilbur | 352 |
| Write-ins | 4 | Write-ins | 5 |
| Blank | 44 | Blank | 56 |
| Spoiled | 1 | Spoiled | 2 |
| For Selectman, 3 year term | | For Auditor, 3 year term | |
| Nancy Buffum | 231 | Richard Bersaw | 367 |
| Michael Lanfear, Jr. | 161 | Write-ins | 0 |
| Write-ins | 2 | Blank | 47 |
| Blank | 16 | Spoiled | 1 |
| Spoiled | 5 | | |
| For Selectman, 2 year term | | For Town Agent, 1 year term | |
| J. Robert Sebasky | 335 | Brownson Spencer | 333 |
| Write-ins | 19 | Write-ins | 7 |
| Blank | 60 | Blank | 74 |
| Spoiled | 1 | Spoiled | 1 |
| For Delinquent Tax Collector | | For Town Grand Juror, 1 year term | |
| 1 year term | | Michael J. Pedone | 374 |
| Tammy Hogenauer | 362 | Write-ins | 1 |
| Write-ins | 5 | Blank | 39 |
| Blank | 47 | Spoiled | 1 |
| Spoiled | 1 | | |
| For Lister, 3 year term | | | |
| Caroline Bradley | 369 | | |
| Write-ins | 1 | | |
| Blank | 44 | | |
| Spoiled | 1 | | |

Date: March 9, 2009

Attest: Joyce A. Pedone
Joyce A. Pedone, Town Clerk

George Ambrose

TOWN OF CLARENDON, VERMONT

WARNING

ANNUAL TOWN MEETING, MARCH 2, 2010

The legal voters of the Town of Clarendon, Vermont are warned to meet at the **Clarendon Elementary School on Monday, March 1, 2010, at 7:30 p.m.** to act on articles as designated in the warning, and to meet again on **Tuesday, March 2, 2010, at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian ballot** as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.
- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 973,583** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2010 to June 30, 2011? [Australian Ballot]
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2010 through June 30, 2011? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$75,000** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 7. Shall the voters appropriate the sum of **\$20,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate **\$55,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

WARNING

ANNUAL TOWN MEETING, MARCH 2, 2010

- ARTICLE 9. Shall the voters appropriate **\$11,244** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]
- ARTICLE 12. Shall the voters appropriate **\$1,000** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]
- ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$200** to support ARC – Rutland Area for fiscal year 2010/2011? [Australian Ballot]
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$300** for fiscal year 2010/2011 for the Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George D. Aiken Conservation District? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 2, 2010

- ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2010/2011- \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$250** to be raised in taxes in support of the Rutland Natural Resources Conservation District (RNRCD)? [Australian Ballot]
- ARTICLE 21. Shall the voters appropriate **\$400** to be raised in taxes in support of Neighbor Works of Western VT? [Australian Ballot]
- ARTICLE 22. Shall the voters appropriate **\$300** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]

TOWN OF CLARENDON, VERMONT

WARNING ANNUAL TOWN MEETING, MARCH 2, 2010

- ARTICLE 23. To elect the following officers: [Australian Ballot]
- | | |
|-------------------------------|-------------|
| Second Constable | 2 year term |
| Select Board Member | 2 year term |
| Select Board Member | 3 year term |
| Town Agent | 1 year term |
| Town Auditor | 3 year term |
| Town Delinquent Tax Collector | 1 year term |
| Town Grand Juror | 1 year term |
| Town Lister | 3 year term |
| Town Lister | 1 year term |
| Town Moderator | 1 year term |

- ARTICLE 24. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 25th day of January 2010.

Clarendon Select Board:

Michael J. Klopchin, Chairman
George Ambrose, Select Board Member
Robert Bixby, Select Board Member
Nancy Buffum, Select Board Member
J. Robert Sebasky, Select Board Member

The Select Board delivered the signed warning to the Town Clerk on January 26, 2010

EQUIPMENT AND BUILDING ASSETS (12/31/09)

Highway Equipment:

| | | |
|--|------|----------------------|
| Ford F550 XL CB with truck package | 2009 | \$ 71,000.00 |
| International Dump Truck - Tandum 7500 SFA 6x4 | 2008 | \$ 95,000.00 |
| International Dump Truck - Tandum 7500 C&C | 2006 | \$ 80,000.00 |
| International Dump Truck 5x7 with dump body | 2004 | 12,000.00 |
| International Dump Truck 5-7 Yard | 1998 | 8,000.00 |
| Ford Dump Truck XL 4x4 2-3 Yard | 2001 | sold for \$9,500.00 |
| Caterpillar 307 EX Hydraulic Excavator | 1995 | 20,000.00 |
| Galion 850 AWD Grader | 2001 | 80,000.00 |
| John Deere 444H AWD Loader | 2003 | 80,000.00 |
| Sanders (2): | | |
| Swenson - Hopper Sander 9 Foot | 1994 | 100.00 |
| Plows (6) | | 15,000.00 |
| 1- Tenco TCP-11-X full trip reversing plow | | 5,000.00 |
| Wood Chipper Cone Head DC-50 | 2005 | 20,000.00 |
| Miscellaneous Equipment | | 45,000.00 |
| Total Highway Equipment | | <u>\$ 531,100.00</u> |

Buildings and Equipment:

| | | |
|-----------------------------------|----------------|------------------------|
| Kingsley Covered Bridge | 1870/1950/1987 | \$ 445,000.00 |
| Highway Garage | 1973 | 200,000.00 |
| Highway Equipment Shed | 1976 | - |
| Highway Salt Storage Shed | | - |
| Clarendon Town Hall | 1977-1982 | 413,824.00 |
| Transfer Station & 1984 Pole Barn | 1996/1997 | 30,712.00 |
| Clarendon Community Center | | 414,360.00 |
| Computer System | 1999/2003/2007 | 9,000.00 |
| Photocopier | 2005 | 2,500.00 |
| Fax Machine | 2003 | 50.00 |
| Total Buildings and Equipment | | <u>\$ 1,515,446.00</u> |

Total Equipment and Building Assets **\$2,046,546.00**

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

Treasurer's Report

The preceding is the report of budget to actual for the period of
July 1, 2008 through June 30, 2009.

Anyone wishing to review any of the Town's financial records
may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office
WILL accept partial tax payments at any time throughout
the year by mailing a check referencing your parcel ID
number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early
payment of taxes.

Payments received prior to the due date will be credited
toward your upcoming bill. Please note any amount not
collected by the due date will be delinquent and interest
and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

General Fund
Cash Receipts and Disbursements

Cash in Bank and on Hand

July 1, 2008 External Auditor confirmed \$227,517.87

RECEIPTS

Receipts as posted \$4,381,651.35

TOTAL RECEIPTS \$4,609,169.22

DISBURSEMENTS

School Tax Transfer 2,740,378.38

Selectmen's Orders (Net) 1,546,082.81

Industrial Park Taxes - Rutland 169,096.48

TOTAL DISBURSEMENTS \$4,455,557.67

Cash in Bank and On Hand

June 30, 2009 \$153,611.55

Due to other Funds \$193,135.11

General fund (\$39,523.56)

Statement of Cash on Hand
in Chittenden Bank Checking Account
General, Grange, Reappraisal Funds & Equip. Reserve
As of June 30, 2008

General Fund (\$39,523.56)

Clarendon Community Center Fund 9,643.69

General Bridge Repair Fund 34,510.79

Reappraisal Fund 51,424.56

Restoration Fund 19,502.20

Historical Publication Fund 1,761.98

Equipment Fund 76,291.89

Cash in Bank and on Hand \$153,611.55

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2008 \$9,092.09

Interest Income 12.38

Balance - June 30, 2009 \$9,104.47

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2008 \$213.26

Interest Income 0.28

Balance - June 30, 2009 \$213.54

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2008 \$4,616.06

Interest Income 6.26

Balance - June 30, 2009 \$4,622.32

Hayes Cemetery Fund

Balance - July 1, 2008 \$2,065.45

Interest Income 2.79

Balance - June 30, 2009 \$2,068.24

Clarendon Perpetual Care Fund

Balance - July 1, 2008 \$2,003.03

Received 200.00

Interest Income 3.13

Balance - June 30, 2009 \$2,206.16

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary repairs and specific floral plantings

Balance - July 1, 2008 \$8,512.53

Interest Income 11.58

Balance - June 30, 2009 \$8,524.11

West Clarendon Cemetery Fund

Income to be from lot sales and used for the care of the West Clarendon Cemetery

Balance - July 1, 2008 \$4,248.06

Interest Income 5.78

Balance - June 30, 2009 \$4,253.84

Elizabeth Griswold Trust Fund

Balance - July 1, 2008 \$789.62

Interest Income 1.08

Balance - June 30, 2009 \$790.70

Laura Burnham Trust Fund

Balance - July 1, 2008 \$3,442.25

Interest Income 4.66

Balance - June 30, 2009 \$3,446.91

Pitts Cemetery Fund

Balance - July 1, 2008 \$2,005.25

Interest Income 2.75

Balance - June 30, 2009 \$2,008.00

DELINQUENT TAX SUMMARY

as of December 31, 2009

| Year | Warrant | | Corrected / | | Warrant Due |
|------------|-------------------|------------------|---------------|-------------------|-------------------|
| | Issued | Collected | Abated | | |
| 2003 | 18.53 | 18.53 | 0.00 | 0.00 | 0.00 |
| 6 mo. 2005 | 75.54 | 75.54 | 0.00 | 0.00 | 0.00 |
| 2006/2007 | 6,878.33 | 5,668.58 | 0.00 | 1,209.75 | 1,209.75 |
| 2007/2008 | 11,655.15 | 11,069.22 | 7.25 | 593.18 | 593.18 |
| 2008/2009 | 116,376.21 | 77,523.93 | 0.00 | 38,852.28 | 38,852.28 |
| 2009/2010 | <u>232,662.58</u> | <u>13,979.98</u> | <u>(1.82)</u> | <u>218,680.78</u> | <u>218,680.78</u> |
| | \$367,666.34 | \$108,335.78 | \$5.43 | \$259,335.99 | \$259,335.99 |

Interest Paid to Treasurer

\$12,410.24

Submitted December 31, 2008

Tammy Hogenauer

Tax Collector

| | Fiscal 2006/2007 | Fiscal 2007/2008 | Fiscal 2008/2009 | Fiscal 2009/2010 | Total |
|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Accorsi, Robert | | | | 928.48 | 928.48 |
| Adams, John N. | | | | 4,783.84 | 4,783.84 |
| Air Restoration Inc | | | | 578.37 | 578.37 |
| Allen, Linda | | | | 300.30 | 300.30 |
| Allen, Peter | | | | 154.99 | 154.99 |
| Austin, Burton | | | 510.16 | | 510.16 |

| | Fiscal 2006/2007 | Fiscal 2007/2008 | Fiscal 2008/2009 | Fiscal 2009/2010 | Total |
|-----------------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Baird, David | | | | 1,173.88 | 1,173.88 |
| Barber Sr, Randall | | 15.16 | 1,844.02 | 2,912.98 | 4,772.16 |
| Barbour, Lori | | | 632.70 | | 632.70 |
| Barbour, Lori | | | | 5,798.83 | 5,798.83 |
| Barrows, Alton | | | 2,889.50 | 5,331.97 | 8,221.47 |
| Bergstrom, April | | | | 473.32 | 473.32 |
| Berry, Amy | | | | 4,037.75 | 4,037.75 |
| Bizon, Helena | | | | 1,385.44 | 1,385.44 |
| Blake, Torrie | | | | 7,615.54 | 7,615.54 |
| Bourn, Jessica | | | 310.07 | | 310.07 |
| Bourn Jr., Roger | | | | 502.77 | 502.77 |
| Bowen, Richard E. | | | | 1,602.73 | 1,602.73 |
| Bryant, Laurie | | | | 3,312.87 | 3,312.87 |
| Buffum Jr, Carroll | | | 5,761.94 | 7,781.54 | 13,543.48 |
| Buffum Jr, Carroll R. | | | | 2,924.05 | 2,924.05 |
| Burnie, James A. | | | | 226.69 | 226.69 |
| Bushee, Stephen | | | | 4,504.30 | 4,504.30 |
| Byrne, Thomas | | | | 206.76 | 206.76 |
| Campbell, David K. | | | | 1,803.16 | 1,803.16 |
| Campney, Arnold | | | | 317.39 | 317.39 |
| Caron, Elisabeth W. | | | | 1,959.20 | 1,959.20 |
| Carter, Carmella | | | | 4,628.85 | 4,628.85 |
| Clarendon Commons | | | 518.37 | 3,772.64 | 4,291.01 |
| Colburn, Lee | | | | 705.60 | 705.60 |

| | Fiscal 2006/2007 | Fiscal 2007/2008 | Fiscal 2008/2009 | Fiscal 2009/2010 | Total |
|----------------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Cole, Hilda P. | | | | 232.48 | 232.48 |
| Cole, Shirley | | | | 598.19 | 598.19 |
| Collett, George | | | | 90.67 | 90.67 |
| Collins, William J. | | | | 231.32 | 231.32 |
| Columbia Air Service | | | | 1,125.23 | 1,125.23 |
| Columbia Air Service | | | | 2,632.91 | 2,632.91 |
| Columbia Air Service | | | | 2,646.14 | 2,646.14 |
| Columbia Air Service | | | | 1,459.16 | 1,459.16 |
| Corliss, David | | | | 3,881.84 | 3,881.84 |
| Costantino, Greig | | | | 9,617.22 | 9,617.22 |
| Cox, Terry | | | 5,171.79 | 7,347.44 | 12,519.23 |
| Crossman, Bertram | | | | 442.43 | 442.43 |
| Daggenhurst, Richard | | | | 1,287.16 | 1,287.16 |
| Declue, Kevin L | | | | 2,297.07 | 2,297.07 |
| Dunham, Roger | | | 1,444.27 | 2,695.11 | 4,139.38 |
| Earle, Douglas | | | | 1,173.46 | 1,173.46 |
| Evans, Ronald | | | | 1,171.56 | 1,171.56 |
| Farwell, Jonalee | | | | 1,774.80 | 1,774.80 |
| Finger, Bryon | | | | 436.73 | 436.73 |
| Fisher, Timothy M. | | | 3,065.61 | 3,267.55 | 6,333.16 |
| Frederick, Percy | | | | 1,655.40 | 1,655.40 |
| Fredericks, Marion | | 254.48 | 501.64 | 481.47 | 1,237.59 |
| Fredette, Diane | | | | 1,646.20 | 1,646.20 |
| Fredette, Paul | | | | 291.08 | 291.08 |

| | Fiscal 2006/2007 | Fiscal 2007/2008 | Fiscal 2008/2009 | Fiscal 2009/2010 | Total |
|-----------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Gaiotti, Gary | | | | 2,404.21 | 2,404.21 |
| Generess, Barbara | | | 765.65 | 2,222.86 | 2,988.51 |
| Gile, David | | | | 124.05 | 124.05 |
| Gile, David | | | | 941.27 | 941.27 |
| Gooddell, Brian | | | | 492.35 | 492.35 |
| Ingalls, James | | | | 4,274.36 | 4,274.36 |
| Ingalls, Lori Lee | 906.38 | | | | 906.38 |
| Ingalls, Steven | | | | 2,167.16 | 2,167.16 |
| Jalbert, Jeffrey | | | | 111.03 | 111.03 |
| K&K Inc. | | | | 2,929.66 | 2,929.66 |
| Kuc, Theodore R II | | | | 2,468.38 | 2,468.38 |
| Lafrancois, Scott | | | 356.29 | | 356.29 |
| Laplante, Mark | | | | 2,034.03 | 2,034.03 |
| Larusch, Brian | | | | 2,517.15 | 2,517.15 |
| Lavictorie, Ronald | | | 5,768.43 | 501.60 | 6,270.03 |
| Fish, Leona | | | | 1,402.45 | 1,402.45 |
| Mapes, Beverly | | | | 4,648.12 | 4,648.12 |
| Marshall, Bryan | | | | 1,145.40 | 1,145.40 |
| Mattell, Mary | | | | 277.84 | 277.84 |
| Maxfield, Sr. Timothy | | | | 1,360.87 | 1,360.87 |
| Menard, Arthur | | | | 4,014.74 | 4,014.74 |
| Morton, Daniel | 303.37 | 323.54 | 365.49 | 540.57 | 1,532.97 |
| Penwarden, John | | | | 851.73 | 851.73 |
| Pomerleau, Steven | | | 2,732.00 | 2,967.42 | 5,699.42 |

| | Fiscal 2006/2007 | Fiscal 2007/2008 | Fiscal 2008/2009 | Fiscal 2009/2010 | Total |
|---------------------|---------------------|---------------------|---------------------|---------------------|----------|
| Posch, Thomas | | | | 700.00 | 700.00 |
| Potter, Tammy | | | | 1,748.64 | 1,748.64 |
| Prouty Sr. Mark | | | 339.97 | 138.14 | 478.11 |
| Pykosz, Todd | | | | 3,199.94 | 3,199.94 |
| Rabtoy, Henry | | | | 1,241.08 | 1,241.08 |
| Robinson, Anthony | | | | 2,100.54 | 2,100.54 |
| Romano, Lisa | | | 12.82 | 2,979.69 | 2,992.51 |
| Royce, Dorothy | | | | 729.76 | 729.76 |
| Sanchez, Santiago | | | | 290.96 | 290.96 |
| Sawtelle, Mathew | | | | 1,830.72 | 1,830.72 |
| Seymour, Roy | | | | 1,151.80 | 1,151.80 |
| Sharp, Brett | | | | 4,174.40 | 4,174.40 |
| Shum, Sandra | | | 78.50 | | 78.50 |
| Skjetne Jr., Bjarne | | | 540.27 | 578.37 | 1,118.64 |
| Smith, Roderick | | | | 2,069.66 | 2,069.66 |
| Smith, Roderick B. | | | | 871.34 | 871.34 |
| St. Lawrence, Brian | | | 1,053.04 | 467.55 | 1,520.59 |
| St. Lawrence, Brian | | | 694.14 | 1,037.66 | 1,731.80 |
| St. Lawrence, Mark | | | | 311.87 | 311.87 |
| Stone, Gene | | | | 6,868.62 | 6,868.62 |
| Suburban Gas | | | | 32.67 | 32.67 |
| Swidrak, Christine | | | 233.81 | | 233.81 |
| Taylor, Corey | | | | 5,342.11 | 5,342.11 |
| Thomas, Diane | | | | 217.36 | 217.36 |

| | Fiscal 2006/2007 | Fiscal 2007/2008 | Fiscal 2008/2009 | Fiscal 2009/2010 | Total |
|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
| Tiraboschi, James | | | | 153.10 | 153.10 |
| Tiraboschi, James | | | | 5,218.71 | 5,218.71 |
| Tiraboschi, Michael | | | | 2,773.96 | 2,773.96 |
| Voydatch, Steven | | | | 795.73 | 795.73 |
| Watkins, Robert | | | | 410.15 | 410.15 |
| Webster, Clayton | | | | 164.44 | 164.44 |
| Wells Fargo Financial | | | | 103.14 | 103.14 |
| Wheeler, Bernard | | | | 309.98 | 309.98 |
| Whistle Stop | | | | 51.75 | 51.75 |
| Wiehe, Edwin | | | | 2,730.15 | 2,730.15 |
| Wiehe, Laurence | | | 3,206.86 | 4,149.33 | 7,356.19 |
| Wilczynski, John | | | | 2,733.59 | 2,733.59 |
| Williams, Jay | | | | 485.94 | 485.94 |
| Withington, Harry | | | 54.94 | 1,913.82 | 1,968.76 |
| Totals | 1,209.75 | 593.18 | 38,852.28 | 218,680.78 | 259,335.99 |

GENERAL FUND BALANCE SHEET

As of June 30, 2009

ASSETS:

| | |
|------------------------|-----------------------|
| Checking June 30, 2009 | \$153,611.55 |
| Due to Other Funds | <u>(\$193,135.11)</u> |
| TOTAL ASSETS | (\$39,523.56) |

LIABILITIES:

| | |
|--|--------------------|
| Tax Credits to be Applied October 2009 | 9,887.63 |
| State Fish & Game Fees | 68.50 |
| State Marriage Fees | 174.00 |
| State Fees for Dogs | <u>71.00</u> |
| TOTAL LIABILITY | \$10,201.13 |

FUND BALANCE 58,306.23

TOTAL LIABILITY, FUND BALANCE \$68,507.36

ANALYSIS OF CHANGES IN FUND BALANCE

For the Fiscal Year Ended 6/30/09

| | |
|----------------------------------|----------------------|
| FUND BALANCE, July 1, 2008 | \$62,335.44 |
| Revenue | 1,557,786.58 |
| Expenditures | 1,665,817.50 |
| Excess Revenue over Expenditures | <u>(108,030.92)</u> |
| FUND BALANCE, June 30, 2009 | (\$45,695.48) |

EQUIPMENT FUND

| | |
|---------------------------------|--------------------|
| Balance - June 30, 2008 | 80,487.02 |
| Receipts | 25,000.00 |
| Interest 08/09 | 804.87 |
| Expense | <u>(30,000.00)</u> |
| Balance - June 30, 2009 | 76,291.89 |
| 2010 Allocation | 60,000.00 |
| Transfer 07/08 Allocation to GF | <u>(45,000.00)</u> |
| 2011 Allocation | <u>25,000.00</u> |
| Sub-total | <u>116,291.89</u> |

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

| | |
|--------------------------------|------------------|
| Balance - June 30, 2008 | 9,416.63 |
| Allocation | 25,000.00 |
| Interest | 94.16 |
| Expense | <u>0.00</u> |
| Balance - June 30, 2009 | 34,510.79 |

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE

Comparative Balance Sheet As of June 30, 2009

| | 2008/2009 | 2009/2010 |
|--|------------------|------------------|
| ASSETS | | |
| Amount to be provided for retirement of long term debt | <u>41,500.00</u> | <u>76,500.00</u> |
| TOTAL ASSETS | 41,500.00 | 76,500.00 |
| LIABILITIES & FUND BALANCE | | |
| Long term debt payable - Principal | 41,500.00 | 76,500.00 |
| - Interest | <u>3,181.66</u> | <u>3,060.00</u> |
| TOTAL LIAB & FUND BAL | 44,681.66 | 79,560.00 |

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

| | |
|-------------------------|--------------|
| Balance - July 1, 2008 | \$1,685.13 |
| Receipts | 60.00 |
| Interest | <u>16.85</u> |
| Balance - June 30, 2009 | \$1,761.98 |

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

| | |
|-------------------------------------|-------------|
| Balance - July 1, 2008 | \$2,446.62 |
| Receipts: Interest from investments | <u>3.31</u> |
| Balance - June 30, 2009 | \$2,449.93 |

CLARENDON COMMUNITY CENTER FUND

| | |
|-------------------------|--------------|
| Balance - July 1, 2008 | \$9,419.50 |
| Receipts: | 130.00 |
| Interest | <u>94.19</u> |
| Balance - June 30, 2009 | \$9,643.69 |

RECORDS RESTORATION FUND

| | |
|-------------------------|---------------|
| Balance - July 1, 2008 | \$17,019.01 |
| Receipts | 2,313.00 |
| Interest | <u>170.19</u> |
| Balance - June 30, 2009 | \$19,502.20 |

REAPPRAISAL FUND

| | |
|-------------------------|---------------|
| Balance - July 1, 2008 | \$40,126.30 |
| Receipts | 10,897.00 |
| Interest | <u>401.26</u> |
| Balance - June 30, 2009 | \$51,424.56 |

SELECTMEN'S SALARY ORDERS

Fiscal Year 2008/2009

Highway

| | |
|------------------|------------------|
| Bowen, Norman | 51,252.82 |
| Kennedy, Tim | 39,117.97 |
| Kotrady, William | 36,809.65 |
| Tripp, Daryl | <u>38,705.16</u> |
| Total Highway | \$165,885.60 |

General

| | | |
|----------------------|----------------------------|------------|
| Ambrose, George | Selectperson | \$1,400.00 |
| Bixby, Robert | Selectperson | 1,400.00 |
| Bradley, Caroline | Lister/Ballot Clerk | 27,569.90 |
| Buffum, Nancy | Selectperson | 1,400.00 |
| Callahan, Carol | Health Officer | 700.00 |
| Decker, Frederick E. | Assist. Lister | 475.00 |
| Decker, Nancy | Lister | 7,957.50 |
| Hall, Charles | Second Constable | 4,999.92 |
| Hogenauer, Tammy | Asst Treas/Recon/Asst List | 7,826.94 |
| Hogenauer, Tammy | Delinquent Tax Collector | 15,100.76 |
| Klopchin, Michael | Selectperson | 1,400.00 |
| Knox, Arthur | Lister/Ballot Clerk | 985.72 |
| Lafrancis, Robert | Zoning | 2,280.91 |
| Mandolare, Rebecca | Treasurer | 31,414.00 |
| Milo, Alan | Transfer Station | 8,637.44 |
| Minkler, Robert | Transfer Station & ACO | 13,982.66 |
| Pedone, Joyce | Town Clerk Salary | 10,450.00 |
| Pedone, Joyce | Town Clerk Fees | 18,764.00 |
| Phelps, Roxanne | Health Officer | 750.00 |
| Sebasky, Robert | Selectperson | 1,400.00 |

SELECTMEN'S SALARY ORDERS - Continued

| | | |
|-----------------|----------------------------|-----------------|
| Tift, Nelson | Special Officer | 222.00 |
| Trombley, Linda | Administrative Assist | 35,019.96 |
| Weeks, Thomas | Transfer Station | 4,241.60 |
| Wilbur, Richard | First Constable | 4,999.92 |
| Wilson, Fran | Asst-Town Clerk/Lister/Bal | <u>5,565.50</u> |
| Total General | | \$208,943.73 |
| TOTAL SALARIES | | \$374,829.33 |

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2009

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| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed Budget FY 10 - 11 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Revenues | | | | |
| Current Taxes | 1,050,224.00 | 1,032,817.12 | 1,076,390.00 | 973,583.00 |
| Delinquent Taxes | 0.00 | 40,829.38 | 2,000.00 | 20,000.00 |
| Interest on Delinquent Taxes | 1,000.00 | 12,410.24 | 1,000.00 | 8,000.00 |
| Industrial Park Taxes | 150,000.00 | 169,096.48 | 180,000.00 | 0.00 |
| Pilot Payment | 5,500.00 | 9,808.00 | 7,932.00 | 5,000.00 |
| EEGL Study - State of VT | 0.00 | 1,282.00 | 0.00 | 0.00 |
| Current Use - State of VT | <u>18,800.00</u> | <u>25,574.00</u> | <u>20,000.00</u> | <u>20,000.00</u> |
| Total Revenues | 1,225,524.00 | 1,291,817.22 | 1,287,322.00 | 1,026,583.00 |
| Fees & Fines | | | | |
| Planning Commission Fees | 3,000.00 | 2,730.82 | 2,500.00 | 2,000.00 |
| Overweight Permit Fees | 250.00 | 235.00 | 250.00 | 250.00 |
| Transfer Station Revenue | 38,000.00 | 41,359.82 | 38,000.00 | 30,000.00 |
| Dog Licenses and Fines | 3,300.00 | 3,186.00 | 3,300.00 | 3,000.00 |
| Fines | 8,000.00 | 5,188.24 | 6,000.00 | 3,000.00 |
| Town Clerk Fees | | | 15,000.00 | 24,000.00 |
| Copy Fees | 2,750.00 | 2,261.31 | 2,000.00 | 2,000.00 |
| Clarendon Grange Community Ctr | <u>4,000.00</u> | <u>4,730.00</u> | <u>2,500.00</u> | <u>4,000.00</u> |
| Total Fees and Fines | 59,300.00 | 59,691.19 | 69,550.00 | 68,250.00 |

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| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed Budget FY 10 - 11 |
|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|
| Other | | | | |
| State of VT - Highway | 131,000.00 | 125,841.32 | 100,000.00 | 100,000.00 |
| State of VT - Grants | 0.00 | 0.00 | 0.00 | 0.00 |
| HFI Loan Repayment | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| Fund Balance | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | <u>8,000.00</u> | <u>34,433.76</u> | <u>8,000.00</u> | <u>8,000.00</u> |
| Total Other | 154,000.00 | 175,275.08 | 123,000.00 | 123,000.00 |
| Investment Income | | | | |
| Interest on Investments | 1,000.00 | 1,003.09 | 1,200.00 | 1,000.00 |
| Transfer- Equipment Fund | 30,000.00 | 30,000.00 | 35,000.00 | 0.00 |
| Transfer-Long Term Debt | 30,000.00 | 0.00 | 0.00 | 0.00 |
| Transfer - Bridge Fund | 0.00 | 0.00 | 0.00 | 20,000.00 |
| Transfer - Reappraisal | <u>0.00</u> | <u>0.00</u> | <u>42,000.00</u> | <u>12,800.00</u> |
| Total Investment Income | 61,000.00 | 31,003.09 | 78,200.00 | 33,800.00 |
| Total Revenues | <u>1,499,824.00</u> | <u>1,557,786.58</u> | <u>1,558,072.00</u> | <u>1,251,633.00</u> |
| GENERAL GOVERNMENT | | | | |
| Selectmen | | | | |
| Selectmen Salaries | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 |
| Administrative Salary | 35,020.00 | 35,019.96 | 35,020.00 | 35,020.00 |
| Selectmen Expenses | <u>250.00</u> | <u>81.97</u> | <u>650.00</u> | <u>650.00</u> |
| Total Selectmen | 42,270.00 | 42,101.93 | 42,670.00 | 42,670.00 |

| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed Budget FY 10 - 11 |
|---------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Treasurer | | | | |
| Treasurer - Salary | 31,714.00 | 31,714.00 | 32,666.00 | 32,666.00 |
| Asst. Treasurer Compensation | 6,592.00 | 6,949.44 | 6,790.00 | 6,790.00 |
| Auditing | 300.00 | 200.00 | 300.00 | 300.00 |
| Town Report | 2,000.00 | 2,182.00 | 2,000.00 | 2,250.00 |
| Treasurer - Expenses | 400.00 | 405.00 | 400.00 | 400.00 |
| Maintenance / Verification | 480.00 | 480.00 | 480.00 | 480.00 |
| Interest | 500.00 | 0.00 | 0.00 | 0.00 |
| Annual External Audit | <u>12,000.00</u> | <u>11,226.00</u> | <u>8,000.00</u> | <u>0.00</u> |
| Total Treasurer | 53,986.00 | 53,156.44 | 50,636.00 | 42,886.00 |
| Town Clerk | | | | |
| Town Clerk Compensation | 10,450.00 | 10,450.00 | 32,500.00 | 32,500.00 |
| Assistant Clerk Compensation | 6,160.00 | 5,252.80 | 6,345.00 | 6,345.00 |
| Elections | 2,500.00 | 1,953.13 | 2,500.00 | 3,500.00 |
| Town Clerk Expenses | <u>2,820.00</u> | <u>1,858.97</u> | <u>2,820.00</u> | <u>2,820.00</u> |
| Total Town Clerk | 21,930.00 | 19,514.90 | 44,165.00 | 45,165.00 |
| Town Hall Expenses | | | | |
| Postage | 5,000.00 | 4,697.07 | 5,000.00 | 5,000.00 |
| Town Hall Utilities | 7,500.00 | 8,987.61 | 7,800.00 | 8,000.00 |
| Town Hall Maintenance | 5,600.00 | 11,500.96 | 7,000.00 | 6,000.00 |
| Town Hall Office Supplies | 1,550.00 | 1,639.13 | 2,000.00 | 2,000.00 |
| Office System Support | <u>4,100.00</u> | <u>2,989.69</u> | <u>6,600.00</u> | <u>5,000.00</u> |
| Total Town Hall Expenses | 23,750.00 | 29,814.46 | 28,400.00 | 26,000.00 |

| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed Budget FY 10 - 11 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Listing | | | | |
| Listing Compensation | 33,000.00 | 36,977.50 | 33,000.00 | 15,000.00 |
| Listing Expenses | 2,500.00 | 2,208.33 | 3,240.00 | 1,800.00 |
| Property Mapping Project | 1,155.00 | 0.00 | 0.00 | 0.00 |
| Reappraisal | <u>15,000.00</u> | <u>4,125.00</u> | <u>42,000.00</u> | <u>6,000.00</u> |
| Total Listing | 51,655.00 | 43,310.83 | 78,240.00 | 22,800.00 |
| Boards | | | | |
| Planning Commission | 1,000.00 | 479.38 | 500.00 | 1,000.00 |
| Planning Commission Legal | 500.00 | 0.00 | 500.00 | 1,000.00 |
| Zoning Administrator | 3,000.00 | 2,650.96 | 3,000.00 | 3,000.00 |
| Board of Adjustment | 300.00 | 59.33 | 300.00 | 300.00 |
| BZA Legal | 500.00 | 0.00 | 500.00 | 500.00 |
| Board of Civil Authority | 1,000.00 | 25.00 | 0.00 | 0.00 |
| Abatements & Refunds | <u>5,000.00</u> | <u>0.00</u> | <u>1,000.00</u> | <u>1,000.00</u> |
| Total Boards | 11,300.00 | 3,214.67 | 5,800.00 | 6,800.00 |
| Solid Waste Removal | | | | |
| Solid Waste Compensation | 24,230.00 | 23,955.40 | 24,957.00 | 25,000.00 |
| Solid Waste - Expenses | <u>64,000.00</u> | <u>44,910.71</u> | <u>50,000.00</u> | <u>50,000.00</u> |
| Total Solid Waste Removal | 88,230.00 | 68,866.11 | 74,957.00 | 75,000.00 |
| Benefits | | | | |
| Social Security | 26,000.00 | 28,674.80 | 28,000.00 | 28,000.00 |
| Vermont Retirement | 13,500.00 | 12,790.14 | 14,000.00 | 14,000.00 |
| Unemployment | 2,000.00 | 1,866.50 | 2,000.00 | 2,000.00 |

| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Budget FY 10 - 11 |
|----------------------------|----------------------|----------------------|----------------------|----------------------|
| Insurance - Health | 44,000.00 | 37,137.43 | 44,000.00 | 49,500.00 |
| Insurance - General | <u>34,000.00</u> | <u>36,418.00</u> | <u>36,750.00</u> | <u>41,000.00</u> |
| Total Benefits | 119,500.00 | 116,886.87 | 124,750.00 | 134,500.00 |
| Public Safety | | | | |
| Constables | 10,000.00 | 10,351.34 | 500.00 | 500.00 |
| Sheriff Dept. Article | 0.00 | 0.00 | 19,600.00 | 19,600.00 |
| Dog Damage/Animal Control | 2,000.00 | 3,599.53 | 2,000.00 | 2,000.00 |
| Health Officer | 1,500.00 | 1,450.00 | 1,500.00 | 1,500.00 |
| Health Officer Mileage | 300.00 | 145.80 | 300.00 | 150.00 |
| Clarendon Tree Warden | 400.00 | 0.00 | 400.00 | 200.00 |
| Clarendon Fire Warden | <u>300.00</u> | <u>372.00</u> | <u>400.00</u> | <u>300.00</u> |
| Total Public Safety | 14,500.00 | 15,918.67 | 24,700.00 | 24,250.00 |
| Regional | | | | |
| County Tax | 18,000.00 | 19,351.18 | 20,372.00 | 21,000.00 |
| Industrial Park Taxes | 150,000.00 | 169,096.48 | 180,000.00 | 33,000.00 |
| R.E.D.C. | 750.00 | 750.00 | 750.00 | 750.00 |
| VT League of Cities/Towns | <u>2,909.00</u> | <u>2,909.00</u> | <u>3,040.00</u> | <u>3,449.00</u> |
| Total Regional | 171,659.00 | 192,106.66 | 204,162.00 | 58,199.00 |

| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed Budget FY 10 - 11 |
|--------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| General Expenses | | | | |
| Contingency | 10,500.00 | 6,689.08 | 10,500.00 | 10,500.00 |
| Legal Fees | 8,000.00 | 6,177.00 | 8,000.00 | 10,000.00 |
| Legal Notices and Forms | <u>3,000.00</u> | <u>2,758.93</u> | <u>3,000.00</u> | <u>3,000.00</u> |
| Total General Expenses | 21,500.00 | 15,625.01 | 21,500.00 | 23,500.00 |
| Appropriations | | | | |
| Cemetery Maintenance | 4,500.00 | 5,320.00 | 4,500.00 | 4,700.00 |
| Clarendon Fire Association | 50,000.00 | 50,000.00 | 55,000.00 | 55,000.00 |
| Retired Senior Volunteer Prog. | 385.00 | 385.00 | 385.00 | 385.00 |
| Visiting Nurse Assoc / Hospice | 3,539.00 | 3,539.00 | 3,539.00 | 3,539.00 |
| Office on Aging - Meals | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 |
| VT Green Up | 150.00 | 0.00 | 150.00 | 150.00 |
| Regional Ambulance | 11,947.00 | 11,947.00 | 11,947.00 | 11,244.00 |
| Rutland Regional Planning Comm | 750.00 | 750.00 | 750.00 | 750.00 |
| Recreation | 8,000.00 | 2,094.00 | 5,000.00 | 2,500.00 |
| Rutland County Women's Nt | 425.00 | 425.00 | 425.00 | 425.00 |
| VT Association for the Blind | 100.00 | 100.00 | 100.00 | 100.00 |
| Rutland Conservation District | 0.00 | 0.00 | 250.00 | 250.00 |
| VT Center Independent Living | 345.00 | 345.00 | 345.00 | 1,000.00 |
| George Aiken Conservation | 0.00 | 0.00 | 100.00 | 100.00 |
| Bailey Memorial Library | 20,000.00 | 20,000.00 | 21,500.00 | 21,500.00 |
| Clarendon Grange Community Ctr | 20,000.00 | 19,615.05 | 21,000.00 | 20,300.00 |
| Housing Trust of Rutland | 0.00 | 0.00 | 300.00 | 300.00 |
| Rutland Mental Health | 0.00 | 0.00 | 2,277.00 | 2,277.00 |

| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed 0.00 |
|---------------------------------|----------------------|----------------------|----------------------|-------------------|
| Appropriations | | | | |
| Rutland Cnty Parent Child | 300.00 | 300.00 | 0.00 | 300.00 |
| Association Retarded Citizens | 0.00 | 0.00 | 200.00 | 200.00 |
| Neighborworks | 0.00 | 0.00 | 400.00 | 400.00 |
| VT Trails & Greenways | | | 30.00 | |
| VT Adult Learning | | | 350.00 | |
| Maple Leaf Farm | 0.00 | 0.00 | 480.00 | |
| Total Appropriations | 121,741.00 | 116,120.05 | 130,328.00 | 126,720.00 |
| Total General Government | <u>742,021.00</u> | <u>716,636.60</u> | <u>830,308.00</u> | <u>628,490.00</u> |
| HIGHWAY | | | | |
| Labor - Class II | 74,000.00 | 88,662.66 | 100,000.00 | 100,000.00 |
| Labor - Class III | 66,000.00 | 70,713.78 | 80,000.00 | 80,000.00 |
| Equipment Repair & Fund | <u>6,500.00</u> | <u>6,509.16</u> | <u>7,000.00</u> | <u>7,000.00</u> |
| Total Labor | 146,500.00 | 165,885.60 | 187,000.00 | 187,000.00 |
| Roads | | | | |
| Salt | 85,932.00 | 90,107.00 | 85,932.00 | 93,500.00 |
| Gravel | 62,462.00 | 87,469.83 | 62,462.00 | 64,960.00 |
| Sand | 35,059.00 | 41,818.11 | 35,059.00 | 35,059.00 |
| Calcium Chloride | 18,000.00 | 640.00 | 18,000.00 | 8,000.00 |
| Resurfacing Article | 71,416.00 | 71,416.00 | 60,000.00 | 75,000.00 |
| Cold Patch & Resurfacing | 100,511.00 | 186,630.28 | 75,000.00 | 70,000.00 |
| Road Reconstruction | <u>90,000.00</u> | <u>25,244.65</u> | <u>65,000.00</u> | <u>75,000.00</u> |
| Total Roads | 463,380.00 | 503,325.87 | 401,453.00 | 421,519.00 |

| | Budget FY 08 - 09 | Actual FY 08 - 09 | Budget FY 09 - 10 | Proposed Budget FY 10 - 11 |
|-----------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| Garage | | | | |
| Garage Utilities | 5,059.00 | 6,272.33 | 5,059.00 | 7,500.00 |
| Garage Maintenance | 3,500.00 | 340.17 | 3,500.00 | 1,500.00 |
| Fuel, Oil & Grease | 21,120.00 | 29,490.12 | 21,120.00 | 25,344.00 |
| Mech. Supplies & Parts | 27,300.00 | 39,704.90 | 27,000.00 | 27,000.00 |
| Highway Miscellaneous | <u>12,200.00</u> | <u>5,781.00</u> | <u>10,000.00</u> | <u>7,500.00</u> |
| Total Garage | 69,179.00 | 81,588.52 | 66,679.00 | 68,844.00 |
| Other | | | | |
| Equipment Fund | 25,000.00 | 25,000.00 | 60,000.00 | 25,000.00 |
| Contract Services | 29,216.00 | 14,414.29 | 25,000.00 | 25,000.00 |
| Culverts & Guardrails | 10,500.00 | 11,634.79 | 10,500.00 | 12,600.00 |
| Signs & Pavement Lines | 2,625.00 | 994.98 | 2,000.00 | 2,000.00 |
| General Bridge Reserve Fund | 25,000.00 | 25,000.00 | 10,000.00 | 20,000.00 |
| * Bridge Repairs | 30,000.00 | 915.19 | 40,000.00 | 40,000.00 |
| Long Term Debt Principal | 41,500.00 | 41,500.00 | 76,500.00 | 0.00 |
| Long Term Debt Interest | <u>1,660.00</u> | <u>3,181.66</u> | <u>3,060.00</u> | <u>0.00</u> |
| Total Other | 165,501.00 | 122,640.91 | 227,060.00 | 124,600.00 |
| Total Highway | <u>844,560.00</u> | <u>873,440.90</u> | <u>882,192.00</u> | <u>801,963.00</u> |
| Capital Expenditures | | | | |
| Capital Expenditures | <u>60,000.00</u> | <u>75,740.00</u> | <u>0.00</u> | <u>0.00</u> |
| Total Capital Expenditures | 60,000.00 | 75,740.00 | 0.00 | 0.00 |
| Total Expenditures | <u>1,646,581.00</u> | <u>1,665,817.50</u> | <u>1,712,500.00</u> | <u>1,430,453.00</u> |
| Total General Fund | (146,757.00) | (108,030.92) | (154,428.00) | (178,820.00) |

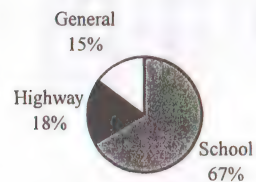
General Government

| | |
|-----------|------------|
| 2008/2009 | 716,636.60 |
| 2007/2008 | 664,118.72 |
| 2006/2007 | 635,367.54 |
| 2005/2006 | 608,656.28 |
| 2004 | 659,126.22 |

Highway

| | |
|-----------|------------|
| 2008/2009 | 873,440.90 |
| 2007/2008 | 852,391.47 |
| 2006/2007 | 753,855.03 |
| 2005/2006 | 845,238.19 |
| 2004 | 737,136.28 |

Tax Dollars - 2008 / 2009



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,
 Richard Bersaw
 Arthur W. Knox, Sr.
 Ruth West

STATEMENT OF TAXES RAISED

2008/2009

Data used to set tax rate:

| Liability | Grand List Value | x Rate | |
|---------------------------|------------------|--------|--------------|
| Late HS-122 Penalty | | | 351.39 |
| Non-Residential Education | 566,905.92 | 2.2591 | 1,280,697.16 |
| Homestead Education | 869,476.60 | 2.1932 | 1,906,936.08 |
| Municipal | 1,484,811.97 | 0.8100 | 1,202,697.70 |
| Local Agreement | 1,484,811.91 | 0.0023 | 3,415.07 |
| | | | 4,394,097.40 |

TOTAL TAX RATE HOMESTEAD = \$ 3.0055

TOTAL TAX RATE NON-RESIDENTIAL = \$ 3.0714

| | | |
|---------------------------------|----------------------------|---------------------|
| TOTAL TAXES BILLED | Difference due to rounding | 4,394,908.08 |
| Grand List Addition | | (6,964.12) |
| Lister Corrections | | 79.44 |
| Grievance | | (32,496.84) |
| Billed Late Filed HS 131 | Penalty & Corrections | 292.22 |
| TOTAL TAXES BILLED | | <u>4,355,818.78</u> |

Taxes Accounted For:

| | |
|--------------------------|------------------------|
| Received by Treasurer | 4,151,531.68 |
| Delinquent to Collector | 225,444.86 |
| Corrections / Abatements | (12.39) |
| Received from State | (10,417.76) |
| TOTAL | ** 4,376,964.15 |

** State Reconciliation of 2008/2009 tax year to be completed in 2010**

Statement of Industrial Park Taxes Collected 2007/2008

(Rutland City Portion)

| | |
|--------------------------------------|---------------------|
| Billed by Treasurer | 171,853.76 |
| Correction | (2,757.28) |
| Paid to the City as of June 30, 2009 | <u>(169,096.48)</u> |
| Balance | 0.00 |

(Clarendon Portion)

| | |
|---------------------|------------|
| Billed by Treasurer | 171,853.76 |
| Collected | 169,096.48 |
| Correction | (2,757.28) |

BOARD OF SELECTMEN'S ANNUAL REPORT

At the Informational Meeting scheduled to begin at 7:30 p.m. on Monday, March 1, 2010, at the Clarendon Elementary School, we will review the Town Meeting Warning and be available to answer questions regarding the proposed budget and articles in the Town Meeting warning.

This past year the towns reappraisal was completed and the tax due date had to be extended to December. We wish to thank the taxpayers for their understanding and patience reference to the reappraisal and tax collection process. We also want to extend our gratitude to the town Listers for their commitment to the reappraisal process which was time consuming and sometimes very frustrating.

Work has begun on Bridge 15 on Walker Mountain Road and we have been advised that the construction completion date is August 2010. There is also work pending on the bridge on New Horizons Road. In 2009 the Town purchased a new one-ton truck and the old one-ton truck was sold. There are no capital purchases planned or budgeted for in FY 2011. The Rutland County Sheriffs Department will continue law enforcement coverage for the Town at the same rate as last year. Because of the current economy and in consideration of the town's taxpayers we decided to level fund as many budget line items as possible. We made very difficult budgeting decisions for the FY 10/11 budget resulting in a reduction of 9.55% in Article 4 to be voted on in March, and a 19.7% reduction in the total FY 10/11 budget. In order to reduce Town Report printing cost the Selectboard's account payable warrants are not published in the town report. A complete summary of accounts payable for FY 2009 is available for review upon request at the town office during regular office hours.

The Selectboard meets at 6:00 p.m. on the second and fourth Mondays of each month. The meetings are open to the public and we extend our invitation to you to attend the meetings. Our meeting schedule is attached to this report and the Selectboard meeting agendas are posted in the town office.

As always we extend our gratitude to the Road Commissioner and highway employees and to all other town officials, employees, and volunteers for their hard work and dedication to the Town.

Respectfully Submitted,
Clarendon Board of Selectmen
Michael Klopchin, Chairman
George Ambrose, Selectman
Robert Bixby, Selectman
Nancy Buffum, Selectman
Robert Sebasky, Selectman
Linda Trombley, Administrative Asst.

TOWN OF CLARENDON, VERMONT

SELECT BOARD MEETING SCHEDULE CALENDAR YEAR 2010

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month (unless noted) at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings. The meeting schedule is as follows:

| | | | |
|----------|----------|-----------|----------|
| January | 11 25 | July | 12 26 |
| February | 8 22 | August | 9 23 |
| March | 8 22 | September | 13 27 |
| April | 12 26 | October | 11 25 |
| May | 10 24 | November | 8 22 |
| June | 14 28 | December | 13 27 |

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074 / or fax your request to (802) 775-4274
- Mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to clarendonadmasst@comcast.net

Request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and advance notice to Select Board members in time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. The meeting agenda also includes a public comment section.

Clarendon Board of Selectmen

Listers Report

The Town wide reappraisal is finally completed. We heard, reviewed and resolved over 400 grievances, with the exception of a few who went forward to the Board of Civil Authority.(BCA) The whole process was a great team effort including the understanding of aggrieved property owners.

We welcomed a new appointed lister, (Arthur Menard) to our team. He joined us at a difficult time but never faltered at any task assigned to him.

Our new year will offer many new challenges. We must continue to monitor and adjust the Grand List for all changes that affect property values.

It is very important that all property owners file their HS-122 (Homestead Declarations).

Our new office hours will be Monday thru Thursday, 10:00 AM to 2:00 pm, or for appointment call 775-1536.

Board of Lister,

Arthur W. Knox, Sr. (Chair)
Caroline A. Bradley
Arthur Menard

TOWN CLERK REPORT

Land Records for 2009 started in volume 134 and ended in Volume 137.

The Town Clerk's Office participates in the sale of Fish & Wildlife Licenses and Temporary Vehicle Registration Renewals.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back, either in the office or at the post office, by Election Day. There were 22 new voters registered in 2009 bringing the total number to 1,797.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

200 VITAL STATISTICS

| | | | |
|--------|----|--------------|----|
| BIRTHS | 7 | MARRIAGES | 13 |
| DEATHS | 29 | CIVIL UNIONS | 1 |

2009 DOG LICENSES

| | | | |
|----------------|-----|------------------|---|
| MALES | 35 | SPECIAL LICENSES | 2 |
| FEMALES | 27 | KENNEL PERMITS | 1 |
| NEUTERED MALES | 210 | | |
| SPAYED FEMALES | 227 | | |
| TOTAL | 499 | | |

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by April 1st.

The Town Clerk's Office will be open Saturday, March 27, 2010 from 10:00am until 12:00 noon.

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females \$16.00
Neutered Males & Spayed Females \$12.00

BAILEY MEMORIAL LIBRARY ANNUAL REPORT 2009

Thanks to the continued generosity of the Clarendon voters, the Bailey Memorial Library is entering its nineteenth year of service to the community. We will be celebrating our 20th anniversary in January 2010 and we are all looking forward to it. There were a few changes at the library this year. Most notably, the hours have been extended to include evening hours two days a week making it more convenient to the public. Also a weekly story hour has been implemented from 1:00 p.m. to 2:00 on Saturdays and a monthly coupon night on the fourth Thursday from 7:00 - 8:30 p.m.

Dorothy Barnes continues to serve as our dedicated librarian with the assistance of a part-time employee funded by Vermont Associates and Ashley Josselyn, a Mill River Union High School student. Louie Deronas, a student from Mill River Union High School, graciously volunteers two hours of his time every Saturday.

Julia Doiron ran last summer's program in conjunction with the Clarendon Elementary School. For three weeks campers went to the library daily and worked on activities associated with the books they were reading.

There were many fund raising events at the library this year. Two book sales were held - one in the summer during the townwide Clarendon Sale Days and one in November. This allowed the library a chance to cull their books to make room for new books and to sell some of our donated books. The big fund raiser was our December Holiday Raffle in which area patrons generously donated over 40 prizes to help raise over \$1,000.00 for books. The Library hosted a festive Christmas party which was attended by 37 children and 65 parents and friends. Santa, himself, stopped by to visit and to join in the fun.

Remember, in tough economic times libraries provide both entertainment and needed services to the public free of charge. So whether you're looking for the latest best seller, audio book or DVD or to use the computers to look for a job, the library is at your service.

Bailey Memorial Library's hours are:

Monday 11:00 AM - 7:00 PM
Tuesday 11:00 AM - 4:00 PM
Wednesday 11:00 AM - 4:00 PM
Thursday 11:00 AM - 7:00 PM
Friday closed
Saturday 9:00 AM - 2:00 PM

Please stop in to see what your Library has to offer! If you are interested in donating your time to serve on various committees, the board of trustees or to help with fund raising please contact the library at 802-747-7743.

Respectfully,

David Murray, President
Jamie Charron, Vice President
Kathy Woods, Treasurer,
Linda Adams, Secretary

Joan Bixby
Diane Chartrand
Anita Waite
Nichole Peterson



Clarendon Fire Association
P.O. Box 168
North Clarendon, Vermont 05759
Serving Proudly Since 1963

Clarendon Fire Association Town Report

On behalf of the Clarendon Fire Association I want to thank the townspeople of Clarendon. Your caring and continued support is greatly appreciated. Thanks for supporting our Booster Club fundraiser, our food sale during the summer town wide lawn sale day, our hunter's breakfast or one of the Auxiliary's dinners. You're cordially invited to stop by and visit us on any Tuesday night. (The 1st and 4th Tuesdays are scheduled for training. The 2nd Tuesday is our monthly meeting at Station 1 and the 3rd Tuesday is our work detail night at either Sta. 1 or 2). Take a few minutes to meet our members, see what we do, how we train and say Thank You the volunteers for helping to protect this great community.

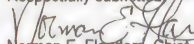
The Board of Trustees voted not to raise our 2010 budget request. Even though we have many additional operational expenses we are not raising our funding request to the town. This is based up on the slow recovery of the economy and hardships placed up on our residences. The sum we are requesting is nothing near what our yearly budget expenses actually are. We are still going to do fund raisers to raise what monies we need to fulfill our budget needs. Again we will offer a Booster Club fundraiser. Please support our goals by buying a Booster Club ticket when our members visit your residence.

Our membership is now at 31 members, including two junior firefighters. False alarms, CO (Carbon Monoxide) alarms and motor vehicle accidents topped our emergency responses for a total of 54 calls last year. We provided and received mutual aid assistance from neighboring towns throughout the year. This year we have one firefighter who is working on his Level 2 Fire Fighter certification. Congratulations to this member for working towards this outstanding achievement. Also, I am happy to report I have added four new junior officers as part of a training effort to groom them for the future of the Clarendon Fire Association. Its through efforts like this the Clarendon Fire Association will continue to grow and be the professional volunteer fire department that we are. I want to wish them much success in their newly appointed position as Lieutenant.

Again this past year we increased our training efforts with our neighboring towns. We held a simulated exercise in the Airport Business Park bringing many outside resources together to share knowledge, practice and to train. We are always looking to further enhance and improve our services to our community. In an effort to further enhance our mutual aid system, area fire departments will again be visiting Clarendon in 2010 to better prepare for an emergency response or mutual aid coverage.

I would like to thank the trustees, officers, association members and the auxiliary for their outstanding support and dedication. A very special Thank You goes out to our membership's families for caring enough to allow their loved ones to give of their time to unselfishly serve the community. Because of the commitment of our members and the support of our town's government and residents, we have grown to be the professional fire department we are today. With this continued support, and the addition of new members dedicated to moving us forward, we will continue to grow and improve in the years to come. I especially want to thank the membership, for allowing me this opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,


Norman E. Flanders, Chief
Phone 775-3626

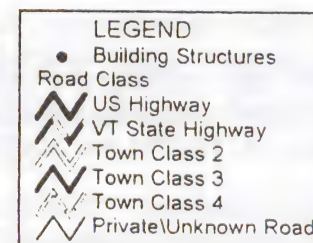
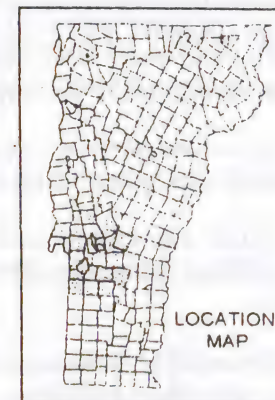
Reminder: You must contact the Town Fire Warden for a burn permit.

Please post your address number roadside.

**Smoke & CO (Carbon Monoxide) Detectors Save Lives
Remember to change your detectors batteries annually**

EMERGENCY DIAL 911

CLARENDON, VERMONT



JANUARY, 2000



RUTLAND REGIONAL PLANNING COMMISSION

TOWN FIRE WARDEN REPORT

If you want to burn a brush pile or a bonfire you need a permit. All bonfires will be inspected before a permit is issued. There were two fires this year that burned about three acres. There will be no permits issued on windy days or when the state issues a red flag warning.

Allowable fires include bonfires, leaves, brush, dead wood, garden debris, unpainted and unvarnished wood.

Illegal fires include paper, cardboard, tires, plastic, garbage bags, painted or varnished wood, household garbage; pressure treated lumber and Styrofoam.

Someone must be at the fire site until the fire is out. You should have a shovel, water, and rakes available.

When you call for a permit you will be asked for a 911 road number and a telephone number. If you call before 8 a.m. please call my pager at 1-802-741-1966. During the daytime Jason Rockwell is authorized to issue permits and he can be reached at 775-2074. Other key people are Brian Morgan at 773-1791 and Jim Todd at 438-5467.

For complaints please call 775-2074 and my family will contact me. I will send a representative right away and I will follow up as soon as I can.

Respectfully Submitted,
Clayton Rockwell, Fire Warden

The board of directors continue to work on building maintenance. Completing the emergency exit doors, fire escape and the slate roof repaired in 2009. We look forward to 2010 and a new list of items that need our attention.

Rentals are holding and we now have the hall rented every Sunday.

We added a new member to the board in 2009, Andy Mallette.

Our present board has five members, Dave Murray, Tom Smith, George Ambrose, Andy Mallette and Ron Abare

If any one in town has questions about renting the hall or would like to see the building call any board member or Ron Abare at 802-773-2926.

**Ronald E. Abare
Coordinator
Clarendon Grange
Community Center**



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

RUTLAND COUNTY SHERIFF'S OFFICE 2009 TOWN REPORT

During 2009, the Rutland County Sheriff's Office saw several changes and grew in many areas. We currently have 19 full time Deputy Sheriff's. Two deputies are funded by the State of Vermont as Transport Deputies. Two are assigned as School Resource Deputies, one full time in Mill River High School and the second half time funded at West Rutland School. Four Deputies are assigned full time at Rutland District and Family Court and one is at Rutland Superior Court. One Deputy is assigned to Animal Control duties with funding from West Rutland, Proctor, Brandon, Killington, Mount Holly, Chittenden and Hubbardton. Six Deputies and one Sergeant are assigned our contract patrol Towns of West Rutland, Proctor, Chittenden, Pittsfield, Hubbardton, Clarendon and Wallingford. The remaining four Deputies are assigned to general and administrative duties.

Budgeting has been a challenge. Working with Side Judges Coloutti and Burke we have been able to level fund the amount of County support we receive, and have found ways to save money in the area of public official's liability. Financially the Department is in good shape. I continue to run it as a law enforcement business and a government agency. We are careful about expenses. I balance the pay and benefits of our department employees with the rates we charge our customers. We have a good ratio of grant funding to generated revenue and by doing so we will be able to provide more value to the taxpayers of this County.

We have acquired one COPS Hiring Recovery Program position. This Deputy is assigned to work with our contract Towns on Neighborhood Watch projects, update and streamline our web site and deal with issues as they arise in our area. The website will be much more informative and will include access to our activities for the Selectboards in our contract Towns. We will also be adding a tip section where residents will be able to send us information. These communications can be left anonymously or with your contact information so we can follow-up with you. There will also be an interactive email group set up that will be able to be used for communication between residents and law enforcement about suspicious activities, burglaries or other criminal activities. These postings will be screened and passed on to the rest of the email group. Communications from my office or other area law enforcement will be added in an effort to keep the public informed.

We continue to provide services in the areas of snowmobile patrol, drug enforcement, highway safety enforcement, court ordered sign-ins, civil process, and other contracted services.

Please feel free to contact my office at 775-8002 or RUTLANDSHERIFF.NET with any questions, issues or suggestions.



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

26th

ANNUAL REPORT

(Fiscal Year Ending June 30, 2009)
26 Years of Service 1983 - 2009

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 26th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-six years. From 1983 to the end of this fiscal year, Regional has responded to 135,529 ambulance calls. This past year, ending June 30, 2009, the service responded to a total of 7,453 ambulance calls in our 12 communities and an additional 403 "Medic One" paramedic intercept calls. Having reached our 26th Anniversary, we are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT-I Wendi Fitz-Gerald for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

Next year's assessment request has been lowered 5.8% from \$4.25 per capita to \$4.00 per capita. This would not be possible without the public support of our Membership program, direct donations, memorials and estate gifts that have been vital to our success. Thank you for your support. With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 25 years. Since 1990 the Assessment rate has been decreased by 36%.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each of them. Regional Ambulance has seven advanced life support equipped ambulances.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,682 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 279 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

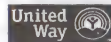
We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors

Robert Sebasky
R.A.S. Board of Directors
Town of Clarendon Representative

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



October 29, 2009

Selectboard Chair
Town of Clarendon
Middle Road
North Clarendon, VT 05759

BOARD OFFICERS:

Richard Wildes,
President

Janet Wetherby,
Vice-President

Diane Drake,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Cherie Smith

Fred Wortman

Bill Kendrick

Carla Pinney

Mary Ellen
Rudolph

Richard Reardon

David Ellenbrook

Dear Chairperson:

The Association for Retarded Citizens - Rutland Area, d/b/a ARC-Rutland Area and its board appeal to the board of selectmen and registered voters for support in our effort to be placed on the March 2010 ballot.

With financial support from Rutland City, United Way, 14 other local towns, and contributions from others; we are able to continue to work on our goals. We have no other state or federal funding and our programs are derived from our name; Advocacy, Resources, and Community opportunities. ARC helps the local Self Advocates Becoming Empowered - Rutland with their monthly meetings and their goals; currently to create some public marketing about Disability Awareness through trainings, TV videos and a fundraiser, as well they just accomplished a group trip to the Great Escape. The Aktion Club is for adults living with disabilities giving back to the community, and it is wowing us! They have helped United Way, the Buddy Walk, ARC, Knights of Columbus, Mountain View Center and the list keeps growing. We also help the Rutland Family Support Network with their Sibshops; a fun place where children of siblings with disabilities can get together and be with others like them, and their monthly potluck gathering for parents. We do Representative Payee work for approximately 60 people, read material from State and Local Standing Committee meetings on developmental disability services and advocate for changes when necessary. Of course our more known activities are the six dances/events we provide each year. There are only one and a half employee positions at ARC-Rutland Area.

We are requesting \$200 again this year. Please vote on the following article. Shall the Town of Clarendon raise by taxation the sum of \$200 to support ARC-Rutland Area?

Thank you for your continuing support. If you or anyone has questions or comments, please call us at 775-1370.

Sincerely,

Lisa S. Lynch
Executive Director



128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
Email address: arc rutland area@myfairpoint.net



YEAR 2010 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to address affordable housing needs. The Housing Trust develops and manages affordable apartments, mobile home parks and single family homes. It also works with individual towns to discuss what a town as a whole can do to address the affordable housing needs of its residents.

In Clarendon, the Housing Trust has worked with mobile home park residents who have been forced to relocate their homes when their mobile home parks were closed (such as East Road, Lacasse and Whispering Pines MHPs). The Housing Trust designs and implements the relocation program for each group of mobile home park residents. This work has been performed in partnership with the Town of Clarendon. In addition, the Housing Trust has assisted several residents achieve homeownership in Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

"Shall the Town of Clarendon raise by taxation the sum of \$300.00 for 2010/2011 fiscal year for the Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) to assist Clarendon and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas, Executive Director

13 Center Street, 2nd floor
Rutland, Vermont 05701
Phone: 802.775.3139
Fax: 802.775.0434
info@housingrutland.org
www.HousingRutland.org



TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont**, is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education, foreclosure intervention, financial fitness counseling, and emergency shelter services. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. Our newest program loans homeowners funds for Energy Efficiency retrofits and include a certified energy audit.

2009 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ 202 families attended homebuyer education classes.
- ❖ 45 families purchased their first homes with help from the HomeOwnership Center and received loans totaling \$6,365,060 toward their home purchase.
- ❖ 46 families repaired their homes with \$622,219 in Revolving Loan Funds.
- ❖ NWWVT also provided 93 families with \$37,641.45 of emergency services.
- ❖ Counseled 187 people in danger of foreclosure.
- ❖ In Clarendon we received requests from 14 different families for our services. We counseled three people who were in danger of foreclosure, another family received \$190 for emergency shelter, graduated one person from Homebuyer Education and loaned two families \$226,843 toward purchasing their first homes.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF CLARENDON SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary data for FY '09 show that VCIL responded to over **1,450** requests from individuals, agencies and community groups for information and referral and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **300** individuals to help increase their independent living skills and assisted **360** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible. We provided **255** individuals with assistive technology and delivered meals to **520** individuals through our Meals On Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have four branch offices in Bennington, Chittenden, Windham and Rutland Counties. Our Peer Advocate Counselors are available to people with disabilities throughout Vermont.

During FY '09, **6** residents of **Clarendon** received services from the following programs:

- Home & Community Access Program (HAP)
(\$2,100.00 spent on one peer)
- Meals on Wheels (MOW)
(\$750.00 spent on 3 peers)
- Sue Williams Freedom Fund
- Information and Referral (I&R)

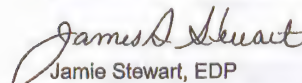
To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



The Rutland Economic Development Corporation (REDC) provides a "one stop shop" for all of your business questions. REDC provides direct assistance to companies with financing, real estate development, networking and general business questions. Additionally REDC houses the Vermont Small Business Development Center (VtSBDC) and the Government Procurement Technical Assistance Center (PTAC). Both of these programs provide technical assistance for small and emerging companies. REDC is also the conduit to a variety of State and Federal programs, providing assistance in workforce development, permit assistance and finance. In 2009 we have secured almost \$300,000 in workforce training grants for local employers, loaned \$472,000 to new and expanding operations, and supported new businesses with financing and technical assistance which has created over 25 high wage jobs in the past year.

REDC's mission is to provide support for the creation and retention of quality jobs for working Vermonters. The organization focuses on those companies and sectors that provide the highest wages and provide the greatest beneficial impact for our region. We work closely with municipal leaders to identify opportunities to strengthen our communities and the economic well being of the region.

Your support in the past has enabled us to effectively work on many of the problems facing us today. Your future support will enable us to continue this work as REDC supports our existing business base through the recovery from the recession of the past year. We look forward to working with you in the coming year.


Jamie Stewart, EDP
Executive Director

Rutland Natural Resources Conservation District (RNRCD) Activities for 2008/2009

The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.

A sample of the programs/projects the District was involved in during 2008/2009:

Education:

Conservation Field Day - The District sponsors Field Days for Fifth Grade Students in Rutland County. The students visit educational stations staffed by natural resource specialists (volunteers) and learn about such topics as: forests, wildlife, soils, wetlands and water pollution. The Field Day is made possible by financial support from local businesses.

Vermont Envirothon - The District participates in promoting the Vermont Envirothon program through visits to area high school science departments to encourage student participation. The Envirothon works to strengthen environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation related issues and scores are calculated to determine the winning team. The District sponsored (4) teams from (3) high schools in the 2009 statewide competition.

Real Estate Resource Information - To further inform Realtors about soil conservation and related subjects, the District organizes a course that is designed for Brokers and Salespeople interested in obtaining credits toward the fulfillment of the educational requirements for renewal of their licenses.

QuickBooks Training for Farmers - The District in cooperation with UVM Extension sponsored this course taught by Pam Smith and Glenn Rogers of UVM Extension. This one day course was designed for agricultural operators who either do not own the QuickBooks program or for those using QuickBooks as a check register but who need information regarding additional features that this computer program offers.

Outreach:

Newsletters - The District publishes a newsletter each year. Over 500 residents/landowners receive information regarding various District projects, as well as information about ways they can help to improve our natural environment. This publication is funded by paid advertisements placed by local businesses.

Website - The District hosts a website at vacd.org/red that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District in cooperation with the Upper Otter Creek Watershed Council (UOCWC) has secured funding through grant sources to:

1. Complete Stream Assessments on various tributaries to the Otter Creek.
2. Install a Rain Garden at the Clarendon Elementary School in Clarendon.
3. Continue working with business, institutional and private property owners in the Moon & Mussey Brook watershed regarding non-point source pollution from grounds care and promote adoption of low input grounds care practices.
4. Promote the use of portable skidder bridges. When properly installed and used as a temporary stream crossing structure, skidder bridges will reduce streambank and streambed disturbance which will minimize the potential for sedimentation. The District has (3) bridges for rent at a fee of \$100.00 per month.
5. Initiate an education and outreach program targeted at residents in the stormwater impaired Moon Brook Watershed. We developed and mailed educational materials to residents and installed (3) rain gardens to give residents a better understanding of what the issues are regarding stormwater in the City of Rutland and what property owners can do on their property i.e., rain gardens and rain barrels to address these issues.

Other:

Conservation Reserve Enhancement Program (CREP) - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for many landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

Technical Assistance to Farmers - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices, Nutrient Management Planning and Land Treatment Planning.

On-Farm Food Waste Composting - In cooperation with and support from the Rutland County Solid Waste District (RCSWD) the District has recruited a farmer in Rutland County to operate and manage a food waste composting project.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at the USDA Service Center at 170 South Main Street in Rutland.



In the year 2009, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2009, Rutland Mental Health Services provided 2,942 hours of services to 56 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc



Town of Clarendon

TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2009, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 90,476 visits to 2,431 patients. In the town of Clarendon, we provided 2,660 visits to 77 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

Win Thomas, President of the Board of Directors



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of Clarendon

The Southwestern Vermont Council on Aging provided the following services to older persons in Clarendon over the past year:

Senior Meals:

The Council helped provide 3,461 meals that were delivered to the homes of 23 older persons in your community; this service is often referred to as "Meals on Wheels". The Council also supplied "Blizzard Bags" containing shelf-stable meals to Meals on Wheels participants and other vulnerable elders in your community to use in emergency situations. 43 Clarendon elders came together at one or more of the luncheon sites in our area enjoying good food as well as the company of others; 854 meals were provided to this group over the past year.

Case Management Assistance:

SVCOA Case Management staff worked with 21 elders in Clarendon helping with them with application assistance and problem solving related to programs such as Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with in-home assistance programs, including the Choices for Care Medicaid Waiver services. This service is especially valuable to frail elders who want to remain at home rather than to go into a nursing home.

Other:

The Council on Aging also provided: 1) Medicare D, health benefit counseling information and form assistance through its SHIP Program. This was especially helpful to elders having to deal with this ever changing federal assistance program; 2) Senior HelpLine telephone assistance to help to elders and others needing information about available programs and support (786-5991 or 1-800-642-5119); 3) Legal assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues through the "Elder Connection" column appearing weekly in the Rutland Herald; 5) Nutrition education and counseling services provided by the Council's Registered Dietician; 6) Support for frail, homebound elders through its Senior Companion Program; 7) Assistance to those dealing with mental health issues through the Elder Care Clinician program provided in cooperation with Rutland Mental Health; 8) Funding help for transportation services delivered through the Elders on the Go and the One-2-One Program; 9) Community Development assistance and 10) Support and information for caregivers including respite grants for caregivers helping loved ones who have Alzheimer's Disease or a related dementia.

GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Annual report information

Green Up Day, May 2, 2009

"A strong sense of community spirit" is how Green Up Day 2009 was described by many participants. Many towns reported record turn-outs, and numerous volunteers reported less trash than in previous years.

Green Up Vermont is the not-for-profit 501(c) (3) organization working to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising awareness about the benefits of a litter free environment. The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont.

With your town's help, we can continue our unique annual Vermont tradition of taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up. Children are our future, and Green Up Vermont focuses on education for grades K-12 with activities such as a curriculum for K-4, activity booklets, a story and drawing booklet, and the annual poster and writing contests. Please visit www.greenupvermont.org to learn more.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 12 percent of our budget. Last year, appropriations from cities and towns covered 14 percent of our budget, so we rely on your help to keep Green Up Day going. These funds pay for supplies including over 46,000 Green Up trash bags, promotion, education, and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont!

www.greenupvermont.org
greenup@greenupvermont.org

Mark your calendars May 1, 2010, the first Saturday in May, when "Green Up Day" celebrates its 40th Anniversary! Put on your boots, get together with your family, invite some friends and come join us in your community to make Vermont even more GREEN!



ANNUAL REPORT - 2009

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

THE COMMISSION'S 2009 ACTIVITIES INCLUDED:

- **Technical assistance** on community development issues - including the update and implementation of town plans, zoning & subdivision regulations.
- Regular **roundtables of local road commissioners** to share information and discuss common problems and solutions.
- Support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Supported the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects, undertook 48 traffic counts, began implementation of the **Stone Valley Byway**, and worked with the Sustainable Communities Recreation Committee on the **Multi-use Creek Path**.
- The **Brownfields Assessment** program worked on four sites to identify and assess potentially contamination and make them useable for development.
- Supported **Agricultural Viability** through assistance to the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials, reimbursement for program fees as well as a periodic Newsletter, and an updated web site.

In Clarendon the Regional Planning Commission:

- Help with Town Plan and Zoning Update.
- Developed Route 7 Corridor Management Plan.
- Created a build-out analysis as part of the Route 7 Corridor Management Plan.
- Reviewed Town Plan update for Regional Approval.
- Provided information on transportation stimulus grants.
- Updated local annex of the All-Hazards Mitigation Plan.



George D. Aiken Resource Conservation & Development Council, Inc.

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



November 2009

Select Boards, Town Clerks and Auditors
Vermont Southern Towns

Dear Friends,

We hope this letter finds your community closing out a good 2009 and anticipating an even more prosperous 2010. **YOUR RC&D Council** is ready, willing and able to be a part of helping you meet the challenges.

Enclosed you will find a short narrative we hope you will include in your Town Report. We have been very busy with several region-wide initiatives as well as town specific projects. We are here as a resource and we would look forward to helping meet the needs of your community.

WE WOULD LIKE TO REQUEST that you contribute a modest \$100 to support our many services to towns in the six southern counties of Vermont. While town contributions are not a great amount in total, it is very important for us to show broad-based support from Towns to our larger funders. Your contribution is important.

We do not have the resources to gather signatures for petitions in each of the 128 towns within our area, so we ask that this small amount be included in the Select Board's budget. By all of us helping a little, we will continue to provide effective help that is driven by **YOUR NEEDS**.

Thank you for including our RC&D Information in your Town Report. Please call me, another council member in your area or Kenneth Hafner, our Coordinator, if you have questions or you have a need we can help with. If you would like the Town Report Information electronically as a word document please e-mail your request to kenneth.hafner@vt.usda.gov

Sincerely,

Frank Farnsworth, Chair
George D. Aiken RC&D Council

ENC: Town Report Information
Invoice
Council Member List

"Helping to Make Things Happen"



RUTLAND COUNTY HUMANE SOCIETY

Annual Report to the Town Of Clarendon 2009

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for homeless pets and promote animal welfare through community programs that benefit both animals and people.

Our programs include:

- lost and found service for stray pets
- shelter for homeless animals
- assistance with feral cat population control
- information and referral on animal issues
- coordination of all animal cruelty and neglect cases in Rutland County
- adoption of pets
- community education on humane issues

In 2009, Rutland County Humane Society took in 42 animals from Clarendon.

We thank the people of Clarendon for their support and look forward to working with you in the coming year to make sure all animals are treated humanely.

Please contact us if you have any questions regarding our services or for other assistance.

Rutland County Humane Society
765 Stevens Road,
Pittsford, VT 05763
802-483-917 Administration 802-483-6700 Shelter
www.rchsvt.org



Rutland County Parent Child Center
61 Pleasant Street, Rutland, Vermont 05701-5009
802-775-9711 FAX 802-775-5473 caprice.hover@rcpcc.org

November 13, 2009

Town Clerk and Select Board
Town of Clarendon
279 Middle Road
Clarendon, VT 05759

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPCC) is a private; community based nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is "to nurture strengths, growth, and independence of all children and families." RCPCC provides all services at no cost, with the exception of child care, which is minimal for lower income families.

The Rutland County Parent Child Care Center is requesting funds in the amount of \$300.00 from your town in order to continue the RCPCC's efforts to support families with young children in your community.

In 2009, The Rutland County Parent Child Center served approximately 18 families from your community.

Please contact me if you have any questions or need further information.

Thank you for considering our request.

Sincerely,

Caprice B. Hover
Executive Director

Vermont Association for the Blind and Visually Impaired Report of Services for the Town of Clarendon

In Vermont today, over 10,500 residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus create feelings of isolation and a sense that they are not understood.

During fiscal year 2009, VABVI served 1,397 clients from all 14 counties in Vermont, including one (1) child from the Town of Clarendon.

Since 1926, VABVI, a nonprofit organization, has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has four offices statewide, located in Brattleboro, Montpelier, Rutland and South Burlington. For more information about VABVI's services, or to volunteer, please contact us at (800) 639-5861, email us at general@vabvi.org or visit us our website at www.vabvi.org.

#####

Please contact Dave Agnew-Blais, Development Coordinator, at dagnewblais@vabvi.org or (800) 639-5861 ext. 217 if you would prefer to receive this information by email. Thank you.



**Rutland County
Women's Network
& Shelter**
P.O. Box 313
Rutland, Vermont 05702
Business • 775-6788
Crisis • 775-3232

RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2010

The Rutland County Women's Network & Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 30 years serving families who live in danger.

Over the past year we have assisted over 3500 people in dangerous situations. We shelter families in immediate fear of harm, we offer counseling, support groups, help with relocation, and are available on a 24 hour crisis line. We respond to domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of **Clarendon** for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Miche Chamberlain M.S.
Executive Director RCWN&S

Board of Directors

Dreama Brower
Nikki Aponowich
Ann Warrell
Betsy Franzoni
Linda Bunker
Nicole Fabian
Dr. Carlene Messina

REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$425.00 which will be voted on in March, at the town meeting of 2010, for the assistance in supporting the shelter. We are very grateful for the help that the people of **Clarendon** have given us in the past. We provided services for 93 residents of **Clarendon** this year.





RSVP & The Volunteer Center



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191
www.volunteersinv.org • E-mail: rsvp@volunteersinv.org

REQUEST FOR TOWN FUNDING TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP & The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP/VC has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include *RSVP TeleCare*, a telephone reassurance and safety check in program offered FREE to Rutland County seniors, a children's literacy and mentoring program called *RSVP Rutland County Reads*, and after school program called *RSVP After School Buddies*, an osteoporosis prevention program, *RSVP Bone Builders*, which provides FREE strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 811 volunteers. From July 1, 2008 to June 30, 2009, RSVP/VC volunteers provided 127,535 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,349,195.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly *Rutland County Reads*, *RSVP Bone Builders*, and *RSVP Operation Doll*.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the *RSVP Bone Builders* program, restoring dolls for the *RSVP Operation Doll* program, and computer instruction. In addition, *Bone Builders* classes are offered in Clarendon FREE of charge to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director
November 1, 2009

Bridges and Beyond®
Green Mountain Foster Grandparent Program®
InterAge®

One-2-One®
RSVP and The Volunteer Center®
Rutland Area Physical Activity Coalition®

Rutland Area Prevention Coalition®
Rutland County Head Start®

*United Way Member Agency

Rutland County Solid Waste District Annual Report – Calendar Year 2009

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2009, residents and businesses in our member municipalities disposed of approximately 36,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$75.45 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$99.42 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 17,000 tons of recyclables a year. The tonnage rate for recycling materials was also down for the year due to the economy. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2009 the District collected and disposed of approximately 240,127 lbs of electronics, televisions and computers; 73,834 linear feet of fluorescent lamps; one hundred and twenty-two 55 gallon drums of paints, glycols, acids and aerosols etc. 57 gallons of Household pesticides plus misc. and other HHW; 711 refrigerators, air conditioners and other freon based units and 118 lbs of ballast and 118 lbs of batteries. This program had over 896 households (Tues – Thursday), and from the Saturday rural collections programs including SWAC towns, and 159 businesses participate in 2009.

Food Waste – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a local farmer in Danby for composting and ultimate reuse as fertilizer on the farm. Over 90 tons of food waste from this one store was diverted from going to the landfill

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2009 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, the Long Trail Festival, Solar Fest and the first ever Trash to Art Program with Sustainable Rutland.

An additional highlight of 2009 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation on e-waste, paint and fluorescent bulbs are to be presented during the 2010 session.

James O'Gorman
District Manager

OFFICIAL SCHOOL DISTRICT BALLOT RESULTS **TUESDAY, MARCH 3, 2009**

Town of Clarendon, VT

| | | |
|---|-----|---|
| For Moderator, 1 year term | | Article 6. |
| | | Will the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time as may be required to pay orders? (by Australian Ballot) |
| George Ambrose | 358 | |
| Write-ins | 3 | |
| Blank | 53 | |
| Spoiled | 1 | |
| | | YES 256 NO 154 BLANK 5 |
| For Clarendon Elementary School Director, 2 year term | | Article 7. |
| | | Will the Town School District vote to approve a total budget of \$3,260,916 for the expenses of the school district including the operation of the elementary school? (by Australian Ballot) |
| Nathan Potter | 352 | |
| Write-ins | 3 | |
| Blank | 59 | |
| Spoiled | 1 | |
| | | YES 235 NO 178 BLANK 2 |
| For Clarendon Elementary School Director, 3 year term | | Article 8. |
| | | Will the Town School District vote to appropriate \$15,000 for a bus replacement sinking fund? (by Australian Ballot) |
| Douglas C. Earle | 349 | |
| Write-ins | 8 | |
| Blank | 58 | |
| Spoiled | 0 | |
| | | YES 234 NO 179 BLANK 2 |
| For Clarendon Elementary School Director, 1 year (unexpired term) | | Article 9. |
| | | Will the Town School District vote to appropriate \$15,000 for a building sinking fund? (by Australian Ballot) |
| George Ambrose | 350 | |
| Write-ins | 0 | |
| Blank | 64 | |
| Spoiled | 1 | |
| | | YES 220 NO 191 BLANK 4 |
| For Mill River Union #40 School Director 3 year term | | Article 10. |
| | | Will the voters of the Clarendon School District vote authorize the school directors to apply for a loan, not to exceed \$12,000 from the Drinking Water State Revolving Fund Program, for water system improvements? |
| Brownson Spencer | 320 | |
| Write-ins | 5 | |
| Blank | 86 | |
| Spoiled | 4 | |
| | | YES 249 NO 162 BLANK 4 |

Date: March 8, 2009

Attest: Joyce A. Pedone
 Joyce A. Pedone, Town Clerk

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 1, 2010 for the annual town school district meeting. The polls will be open on Tuesday, March 2, 2010, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one town school director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one town school director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot?)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve a total budget in the amount of \$3,257,905 which includes the Maximum Inflation Amount of education spending? (By Australian Ballot)
- ARTICLE IX To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Doug Earle Doug Earle

George Ambrose George Ambrose

Nathan Potter Nathan Potter

Peter Coppola Peter Coppola

Mark Raub Mark Raub

Dated at Clarendon, Vermont this 5th day of January, 2010.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2008 to June 30, 2009)**

PERSONNEL: (School Year 2009-2010)

| SCHOOL BOARD | Date Term Expires |
|--|--------------------------|
| Doug Earle, Chairperson | 2012 |
| Nathan Potter | 2011 |
| Peter Coppola..... | 2011 |
| Mark Raub | 2010 |
| George Ambrose | 2010 |
| Mill River Board: Peggy Alderman | 2011 |
| Mill River Board: Toby Milne..... | 2010 |
| Mill River Board: Brownson Spencer | 2012 |

ADMINISTRATION AND SPECIAL SERVICES

| | |
|------------------------|--|
| Walter J. Goetz..... | Superintendent of Schools |
| Ruth Anne Barker | Clarendon Principal |
| Mary Ramsay | Occupational Therapist |
| Jan Tofferi | Early Education Teacher |
| Jennifer Cohen | Gifted and Talented Teacher |
| Carol Geery | RSSU Director of Student Services |
| Mary Hissong | School Psychologist |
| Nancy Jarrosak | Speech/Language Pathologist |
| Bernard Peatman..... | Curriculum & Assessment Coordinator |
| Stan Pawlacyzk | RSSU Business Manager |
| Meredith Voutas | Elementary Special Education Team Leader |

FACULTY AND STAFF

| | |
|----------------------------|--------------------------------------|
| Adams, Linda | Library Assistant |
| Allen, Paula..... | Special Education Para-educator (PT) |
| Bliss, Paula | Physical Education |
| Bornarth, Clare | Art |
| Bort, Dee..... | Preschool Teacher |
| Carlson, Christine | Special Education Para-educator |
| Cecot, Deborah | School Nurse |
| Cecot, Emily | Special Education Para-educator |
| Chartrand, Diane..... | Library/Media |
| Clarino, Claire | Special Education Para-educator |
| Cohen, Jennifer | General Music (PT) |
| Coutermarsh, Lindsey | Special Education |
| D'Amico, Andrea..... | Grade 5 Teacher |
| Doiron, Gretchen..... | Music |
| Fitzgerald, Tracy..... | Special Education Para-educator |
| Gibbs, Kristal | Special Education Para-educator |
| Hadley, Tina | Special Education Para-educator |
| Hanrahan, Carolyn..... | General Education Teacher Assistant |

| | |
|----------------------------|--|
| Hill, Joli | Special Education Para-educator |
| Ingalls, Patricia | General Education Para-educator |
| Jakubowski, Theresa | Grade 2 |
| Kelley, Frances..... | Grade 3 |
| Kelly, Mechelle | Special Education Para-educator |
| Kiefaber, Kevin..... | Guidance |
| Lane, Margaret..... | Special Education Para-educator |
| Lawry, Judith | Kindergarten |
| Lind, Joan | Grade 3 |
| Loomis, Shirley | Title I |
| Loyzelle, Monika | Kindergarten |
| Maher, Kathleen | Health Education (PT) |
| McCoy, Janice | Grade 5 |
| McLaughlin, Patricia | Grade 1 |
| McLellan, Marlene | Pre-K Para-educator |
| Mero, Anne..... | Grade 1 |
| Moore, Kim | Grade 6 |
| Mordecai, Susan | Special Education Teacher |
| Murray, Jean..... | School Secretary |
| Needham, Steve..... | Custodian |
| Nogiera, Barbara | General Education Para-educator |
| Pratico, Neva | Grade 2 |
| Pritchard, Bonnie..... | Special Education Teacher |
| Redman, Christine | Grade 4 |
| St. Lawrence, Mark | Superintendent of Building and Grounds |
| Schiller, Kathleen | Special Education Para-educator |
| Schiller, Lawrence..... | Grade 6 |
| Sexton, Rebecca | Grade 5 |
| Spencer, Herbert | Bus Driver |
| Thomas, Kandy | Special Education Para-educator |
| Vanderway, Wilma | General Education Para-educator |

ENROLLMENTS

| | Actual 2007-2008 | Actual 2008-2009 | Actual 2009-2010 | Projected 2010-2011 |
|-------------------------|-----------------------------|-----------------------------|-----------------------------|--------------------------------|
| Grade | | | | |
| PK | 44 | 36 | 30 | 30 |
| K | 27 | 26 | 26 | 26 |
| 1 | 27 | 24 | 27 | 26 |
| 2 | 30 | 27 | 23 | 27 |
| 3 | 30 | 27 | 28 | 23 |
| 4 | 34 | 30 | 26 | 28 |
| 5 | 33 | 31 | 33 | 26 |
| 6 | 27 | 35 | 35 | 33 |
| Total Elementary | 252 | 236 | 228 | 219 |
| 7 | 33 | 31 | 34 | 35 |
| 8 | 32 | 31 | 32 | 34 |
| 9 | 45 | 36 | 29 | 32 |
| 10 | 32 | 43 | 36 | 29 |
| 11 | 36 | 32 | 38 | 36 |
| 12 | 37 | 36 | 33 | 38 |
| Total Mill River | 215 | 209 | 202 | 204 |
| Grand Total | 467 | 445 | 430 | 423 |

SCHOOL DIRECTORS' REPORT

Hello Taxpayers! I hope this winter has been an experience worthy of a life in Vermont.

The Board and I want to thank our staff for a great year so far. Student levels have been reducing slightly and needs seem to be getting larger and more complex. I trust our people can handle it. They always have.

The program begun by First Sergeant Herrera has shown a marked difference in the attitudes of the upper grade classmen and will be continued in his absence to the Middle East for the next year. Our thoughts and prayers are with him and his family.

The Board continues to work on the building inside and out. Our attention has moved to the underground fuel tank that is 22 years old. An upgrade of lighting has been completed. A large part of the electricity usage is lighting and we should see a drop in our billing along with a better atmosphere within the building. The budget that will be presented is showing a decrease in the amount requested from last year. Savings in a number of budget lines have offset any lines needing to increase.

The Board continues to meet at 6:30 p.m. in the school library on the first and third Tuesdays of the month, and you are invited to attend at any time.

Respectfully Submitted,
Doug Earle, Board Chair

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my seventh report as Superintendent to the Clarendon community.

Included in this report, you will find a section entitled "Comparative Data for Cost Effectiveness". This document, prepared by the Department of Education's School Finance Division, compares Clarendon Elementary School to other schools of comparative size, across a variety of measures.

As you can see from the enrollment numbers found in this report, the number of students attending the Clarendon Elementary School is projected to drop slightly (-9) for the upcoming 2010-2011 school year.

The budgeting process was a very difficult one this year as the School Board responded to changes made at the state level. The base education support amount (\$8544), which usually increases by an inflationary figure, was held constant for school years 2009-10 and 2010-2011. Additionally, due to lack of growth in property values statewide, the Tax Commissioner recommended that the homestead tax rate go from .86 cents to .882 cents. The legislature will need to take action on this recommendation. However, the Department of Education recommended that districts utilize the .882 figure for their calculations. The bottom line - even if a budget is level funded, a tax increase would result based upon these two factors.

Under Act 82, a school district is allowed increases in equalized per pupil spending that is less than, or equal to, the NEEP inflation factor + 1%. The Dept. of Education has set this year's maximum inflation factor at 3.2%. Since Clarendon's budget, minus revenues, did not meet or exceed this inflationary factor, Clarendon School District is not required to present two budget approval questions to the voters.

Act 130 directs how tax bills are computed and presented to taxpayers. As you may have noticed last year in your Town Reports, the Mill River Union High School Assessments are no longer included as part of the town budgets. All secondary costs are found in the Mill River Budget.

How is Tax Rates Set?

- Union and member district homestead tax rates are set per Act 68, revised in Act 82
- Those rates are prorated to towns according to student population
- Percentage of household income prorated to town
- Towns collect taxes

In Clarendon, 46.36% of the equalized pupils attend Clarendon Elementary School while 53.64% of the equalized pupils attend Mill River Union High School. The Clarendon Elementary (PK-6) tax rate is projected to be \$1.4095 and the Mill River Union High (7-12) tax rate is projected to be \$1.301.

Clarendon Elementary Component - 46.36% of \$1.41 is \$0.6534
Mill River Union Component - 53.64% of \$1.30 is \$0.6983
Town of Clarendon Projected Homestead Tax Rate = \$1.3517*

After being adjusted for the Common Level of Appraisal (CLA) the combined rate is estimated to be \$1.328.

*The above numbers are preliminary based upon Dept. of Education worksheets.

Thanks to Doug Earle, Nathan Potter, Peter Coppola, Mark Raub and George Ambrose for their dedicated work as school directors.

Thank you to the Clarendon faculty, staff and administration for their efforts on behalf of the community's children.

Many thanks to the taxpayers of Clarendon for your continued support. We invite you to visit the school and attend its programs.

On a personal note, I will be retiring from education after a 40 year career, serving 22 years in Rutland South as Principal and Superintendent. It was an honor to serve the community.

Respectfully,
Walter Goetz

PRINCIPAL'S REPORT

Dear Community Members:

It certainly has been a busy 12 months.

In the spring, Paula Bliss and Kathy Maher obtained funding to run the First Tee structured golf curriculum to teach students about the game of golf and the following Nine Core Values: confidence, respect, judgment, responsibility, sportsmanship, courtesy, honesty, integrity, and perseverance. The funding covered developmentally appropriate

golf equipment. Kathy has also been supervising the Mileage Club which encourages students to walk during recess. Key chains are given to all participants and high milers are recognized.

Athletic Director Jennifer Byrne coordinated the fall's soccer program for 5th and 6th graders. The first practice was Thursday, September 10th and games were underway by September 22nd. This year's 7th Soccer Awards Banquet was held on November 24th, 2009, from 6:00 to 7:00 p.m. Jen Pare has been continuing to generously give her time to coach the CES cheerleaders. The Clarendon boys' basketball team competed for a second year in the Ed Glodzik Memorial Tournament in West Rutland in the late winter and enjoyed a very successful season under the direction of David Pare who also serves as AD for the basketball program. In addition, we want to thank Kimo Byrne, Wendy Loomis, Ellie Hull and Tim and Shirley Bruso for their assistance with coaching.

Last spring, Jen Cohen & Rebecca Sexton supervised the Girls on the Run Program for students in Grades 3-5. By combining training for run/walk events with self-esteem enhancing workouts, the program encouraged positive emotional, social, and physical development. The 43 members participated in a Community Service project to give back to the community. The day of the run, the girls, their family members, and friends drove to Brattleboro to run the 5K route! Every CES student crossed the finish line. They met the governor and enjoyed Ben & Jerry's ice cream and snacks from the Vermont Country Store.

Kindergarten teacher, Judie Lawry, received the UVM Outstanding Teacher Award at a celebration on October 21, 2009. She was unanimously recognized by her peers for excellence in teaching. "Her compassionate respect for parents fosters family engagement.....building a sense of collaboration in the educational process that, hopefully, will endure throughout the child's schooling."

The Annual Clarendon Craft Fair to benefit Four Winds was held on Saturday, November 14th. Skyler Ambrose, Bernadette Higgs, and Rachel Patch made and sold headbands, hair ties, and bracelets at the craft fair. 50% of their profits went directly to Breast Cancer Research! Ty LaVictoire was the lucky winner of the Nintendo DS Raffle! In February 2009, Four Winds began the year exploring *Trees in Winter*. The theme for 2010 is *Structure and Function*. During the fall, students explored the characteristics of organisms, looking for similarities and differences, learned about natural selection and the role of evolution. In October they studied Beavers and Muskrats, in November, Predators and Prey. In June, Michelle Lapp turned over the Four Winds directorship to Krista Bendig. We want to express our appreciation to her and all the parents who volunteer their time and talents to make the program so outstanding.

On Thursday, May 28, students who participated in Title 1 Reading with Mrs. Loomis, Title 1 Math with Ms. Vanderway, or the After School Mathematics and Literacy programs with Mrs. Adams, Mrs. Carlson, Ms. D'Amico, and Mrs. Kelly were invited to attend a mathematics and literacy read-aloud event. They received special books and a mathematics and/or literacy achievement certificate.

Families of 4th, 5th and 6th graders attended Family Math Night on Thursday, November 12, from 6:30 - 7:30 in the CES library. This was an opportunity to HAVE FUN doing math. Participants learned how to use an abacus, problem-solve a "Titanic" rescue operation, and find out ways to help with math assignments at home.

In March the Student Government raised money to help victims of leukemia and lymphoma under the auspices of the Pennies for Patients program. They also sponsored a bottle drive on May 9th. All proceeds were donated to St. Jude's Hospital for children with cancer.

Mrs. Jakubowski's second grade class, assisted by Mrs. Pritchard and Mrs. Lane, submitted an entry of orange and black butterflies and won 1st Prize in the VT Symbols poster contest for the K-2 category! The students and teachers attended an award ceremony on June 1st in Montpelier and received a check for \$100.00.

The Vermont Division of Forestry sponsored an art and writing contest for Vermont K-12 students. Clarendon's own Emily Bushey, Grade 4, was the grand prize winner in the third through fifth grade category. Over 500 entries were received. The judges were impressed with Emily's piece, "If Trees Could Talk, What Would They Say?" Emily received a Forestry Centennial Celebration wooden log truck and a one-year season's pass to Vermont State Parks. In addition, Emily's work was featured at www.vtforest.com and at www.northernwodlands.org.

Mrs. Mero and her class helped coordinate donations of food, toys and money towards Christmas gifts for animals at the Rutland County Humane Society. They were recognized for their efforts in the RCHS "Four Paws" newsletter.

March 25th was Music in Our Schools Day. The combined elementary bands and choruses from Clarendon, Shrewsbury and Wallingford joined the 7th-and 8th grade students at MR Middle School to present two 45 minute performances at 10:30 a.m. and 12:30 p.m. Grades K-3 presented "The Giving Tree" on Monday, December 7th under the direction of Gretchen Doiron. The CES Band and Chorus presented their Holiday Program on Tuesday, December 8th. CES also has a steel drum band: Tie Dye Melody. Members of the band include Katie Weeks, Adrienne Bartlett, Rylee Nichols and Hannah Sheehee. Directed by Jen Cohen, they meet as part of the after school program on Fridays.

The student exhibit at the Chaffee Art Center in Rutland ran from on May 3rd through May 27th. The following Clarendon students had work on exhibit: glazed clay bowls by 6th graders: Kourtney Robinson, Abby Crowe, Peter Guggenburger and Jasmine Webster; paintings of favorite animals by 4th graders: Andrea Manney, Hannah Sheehee and Rylee Nichols and 5th graders: Carter Steever and Alyssa Cary and painted coil-method clay pots, in the style of Pueblo Indian pottery, by 3rd graders: Elizabeth Spencer, Nick Hurka, Faith Euber and Logan Withington.

We received a 2009 Vermont Mentors Grant of \$3,300 and also a 2010 grant of \$5000 to help support our CES Mentoring Program. The grant is awarded by a consortium that includes the Permanent Fund for the Well-Being of Vermont Children and the Agency of Human Services. In addition, we received contributions to support our After School Programs from OMYA, The Rotary Club of Rutland and Knight Cabinets and Tim and Patti Bartlett.

Congratulations and thanks go out to our very own bowling team: the Clarendon 'Cudas, featuring Ms. Hill, Ms. Coutermarsh, Mrs. Mero, and Mr. Kiefaber who bowled at the Mentor Bowl on 1/31/09 at the Bowlarama in Rutland. This annual event serves as a fundraiser for the Mentor Connector and our local mentoring program. Chris and Caryn Hurka sponsored our team through their company: Skyhigh Skate Ramps. We are still looking for mentors for our students here at Clarendon. Your commitment can be as

modest as visiting with your student for an hour a week here at school to read a story, play a game, or perhaps have lunch together! If you are interested, please, contact Mrs. Barker for an application.

CES After-school Enrichment activities have been well received. In February, Mrs. McCoy taught bocce and shuffleboard. Scorekeepers demonstrated mathematical skills including, but not limited to graphing, addition, and measurement. During the winter, several students participated in cross country skiing, pleased by the amount of snow they had to ski on. The program is coordinated by Mechelle Kelly and funded through mentor grant monies. Other activities have included Munchable Math, Puppet Making, and an Art Studio for Young Artists. Regular CEBA is in session for those children who do not wish to participate.

The Food for Friends Community Garden was very active during the spring and sponsored community plots during gardening season. The Green Mountain Garden Club held its first meeting on March 26, 2009. Mrs. Palance and students visited the garden and observed garlic and oregano plants poking through the soil. They created a list of favorite vegetables they would like to grow in the garden for the summer.

The PTC helped coordinate the placement of a beautiful black granite bench in front of the school to honor the memory of Buzz Spencer and his 45 years of dedicated service. The Spencer family generously donated \$1280 to the PTC in Mr. Spencer's name. The bench was dedicated at the Memorial Day Service on May 26th. Friends and community members attended this event.

During 08-09, PTC contributed \$2350 for enrichment including the dance residency with Maris Wolff on April 8, 9 and 10. The Cookie Dough Fundraiser in February benefitted the Playground Improvements Fund. \$2000 was donated to the school for the purchase of wood chips. Plans are also underway to restore the playground basketball court.

Kristal Gibbs resigned from the PTC after 13 years of faithful service. Through the PTC she made countless contributions to provide an enriching environment for our students and to fund all those "little extras" that the staff and students need. Thank you Kristal, you will be missed.

Mary Johnson volunteered for many years to coordinate the Box Tops for Education, Price Chopper Tools for Schools, Hannafords Helps Schools, Nestlé's and other fundraisers in our school. In June, Mary's daughter Meghan was promoted to Grade 7 at MRUMS and the job was taken over by Tracey Spencer. Thanks, Mary, for all your help and thanks to all of you who continue to help us through your generosity.

Family members were invited to attend a number of community lunches during the spring and fall. As always, Grandparents Lunch on September 17th was packed. Thanksgiving Luncheon on November 24th was delicious and we thank our kitchen for their efforts! On the menu: Carved Roast Turkey with Homemade Stuffing and Gravy, Mashed Potato, Peas and Cranberry Sauce, Homemade Dinner Rolls, Pumpkin Bars and Milk.

In June, we bid a fond farewell to "Miss Wendy" Bernard who ran our Pre-K program. Before she left, she organized a Pre-School Open House Informational Meeting which took place on May 26th. The meeting offered parents an opportunity to register their 3 or 4 year old children, visit the classroom and learn about the program. There was also an End of Year celebration on June 11th. Wendy thanked the entire school community for making

the year a wonderful one; full of learning and discovery. Dee Bort, former RSSU EEE teacher, already a familiar face, was hired to take over the reins.

RSSU adopted the ALERTnow phone emergency system this fall and have run several test runs and successfully used it to cancel school due to a snow storm.

Mrs. Cecot and helpers successfully vaccinated over 140 CES students with the H1N1 vaccine at a clinic held on November 17th, 2009.

Well, that is about all I can remember for now! We all appreciate the Clarendon Community's ongoing support.

Respectfully Submitted,
Ruth Anne Barker

TEACHER SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2009-10 school year has a base salary of \$30,027. The top of the schedule is \$60,354. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expired June 30, 2008. Negotiations for a successor agreement have not yet been completed. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Clarendon School Districts are jointly negotiating a contract for elementary teachers.

BUDGET, TAXES AND STATE AID

The FY11 budget for the Clarendon Elementary school has decreased by \$3,000 or .09%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one full time teaching position.

Clarendon Elementary's equalized projected spending is \$13,654 (without reserve articles), less than the Dept. of Education's set penalty threshold figure of \$14,549.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended an increase from last year's \$0.86 rate to \$.882. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years Prior Comparison chart that utilizes the \$.882 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$.882 is estimated to be \$1.41. As explained later in the report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 45.86% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$.654. After accounting for a Common Level of Appraisal of 101.74, the projected elementary rate is \$.6422.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development; Title IV (Safe and Drug Free Schools) provides drug and alcohol abuse education for students. Parents or

others wishing to have additional information or to comment on these programs are encouraged to contact Walter J. Goetz, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Walter J. Goetz, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).

Clarendon Town School District

Operating Fund

Financial Summary FY2011

| Description | Budget Approved 2008-2009 | Unaudited Actuals 2008-2009 | Budget Approved 2009-2010 | Estimated 2009-2010 | Budget 2010-2011 |
|----------------------------|---------------------------------|-----------------------------------|---------------------------------|------------------------|---------------------|
| Total Revenue | 3,260,267 | 3,216,855 | 3,226,616 | 3,188,551 | 3,235,767 |
| Total Expenditures | 3,278,379 | 3,238,465 | 3,290,916 | 3,224,830 | 3,257,905 |
| Excess (Rebate) of Revenue | (18,112) | (21,610) | (64,300) | (36,279) | (22,138) |
| Beginning Bal July 1 | 18,112 | 80,027 | 64,300 | 58,417 | 22,138 |
| Ending Bal June 30 | 0 | 58,417 | 0 | 22,138 | 0 |

Receipts Table I

| Code | Description | Budget Approved 2008-2009 | Actuals Unaudited 2008-2009 | Budget Approved 2009-2010 | Estimated 2009-2010 | Budget 2010-2011 |
|------|-----------------------|---------------------------------|-----------------------------------|---------------------------------|------------------------|---------------------|
| | Local Revenue | | | | | |
| 1312 | Tuition | 63,114 | 55,698 | 73,766 | 71,706 | 72,000 |
| 1314 | Tuition school choice | 20,525 | 16,420 | 17,088 | 17,088 | 17,088 |
| 1422 | Transport | 34,988 | 31,671 | 31,671 | 23,617 | 25,000 |
| 1510 | Investments | 25,000 | 30,858 | 25,000 | 18,500 | 25,000 |
| 1990 | Other Local | 6,000 | 7,219 | 7,200 | 7,200 | 7,200 |
| 1941 | Service to LEA | 0 | 588 | 0 | 0 | 0 |
| 1940 | Excess Cost Revenue | 6,218 | 12,436 | 0 | 6,218 | 6,218 |
| | Total Local | 155,845 | 154,890 | 154,725 | 144,329 | 152,506 |

| | | | | | | |
|------|------------------|--------|--------|--------|--------|--------|
| 2100 | Sub-Grant | 61,000 | 61,937 | 67,982 | 67,982 | 67,982 |
|------|------------------|--------|--------|--------|--------|--------|

| | | | | | | |
|------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| | State Revenue | | | | | |
| 3110 | ACT68 Res/Non Res EEGL Support | 2,574,783 | 2,593,047 | 2,528,470 | 2,558,470 | 2,629,373 |
| 3150 | Act 60 Transport Aid | 60,767 | 54,081 | 31,706 | 30,670 | 30,699 |
| 3201 | Spec Ed Block Grant | 65,309 | 65,309 | 71,131 | 71,131 | 71,514 |
| 3202 | Spec Ed Intensive | 268,658 | 216,499 | 296,590 | 259,411 | 261,049 |
| 3203 | Extra Ordinary | 20,565 | 28,692 | 20,700 | 0 | 0 |
| 3204 | Spec Ed EEE | 23,341 | 23,341 | 25,311 | 25,122 | 22,644 |
| 3205 | Spec Ed State Placed | 0 | 5,637 | 0 | 0 | 0 |
| 3790 | STARS Program Grant | 0 | 1,150 | 0 | 0 | 0 |
| | Total State Revenue | 3,013,422 | 2,987,756 | 2,973,909 | 2,944,804 | 3,015,279 |

| | | | | | | |
|------|------------------------------------|----------|---------------|----------|---------------|----------|
| | Other Revenue | | | | | |
| 4810 | Green Mountain Forest | 0 | 0 | 0 | 0 | 0 |
| 5201 | Tran. From Sinking Fund, approved | 0 | 0 | 0 | 0 | 0 |
| 5000 | Refunds/Other/Prior Yr Adjustments | 0 | 12,272 | 0 | 17,738 | 0 |
| 5401 | Prior Year Tuition | 0 | 0 | 0 | 13,698 | 0 |
| | Total Other Revenue | 0 | 12,272 | 0 | 31,436 | 0 |

| | | | | | | |
|--|------------------------------------|------------------|------------------|------------------|------------------|------------------|
| | Total Revenue - All Sources | 3,230,267 | 3,216,855 | 3,196,616 | 3,188,551 | 3,235,767 |
|--|------------------------------------|------------------|------------------|------------------|------------------|------------------|

| | | | | | | |
|------|----------------------------------|--------|--------------|--------|--------------|---|
| 5000 | Transfers -bus, pending approval | 15,000 | inc in #3110 | 15,000 | inc in #3110 | 0 |
| 5000 | Transfers-bldg, pending approval | 15,000 | inc in #3110 | 15,000 | inc in #3110 | 0 |

**Clarendon Town School District
Expenses**

Table II

| Code | Account | Budget 2008 - 2009 | Actual 2008-2009 | Budget 2009-2010 | Estimated 2009-2010 | Proposed Budget 2010-2011 |
|-------------|-------------------------------------|-----------------------|---------------------|---------------------|------------------------|---------------------------------|
| 1100 | Instruction | | | | | |
| | Salaries | 948,973 | 957,140 | 1,021,386 | 929,994 | 1,034,499 |
| | Benefits | 278,213 | 296,042 | 288,990 | 289,010 | 301,171 |
| | Purchased Services | 6,500 | 8,415 | 11,500 | 9,000 | 10,500 |
| | Tuition, School Choice | 12,315 | 8,210 | 8,544 | 8,544 | 8,544 |
| | Supplies and Travel | 22,500 | 28,398 | 29,943 | 33,000 | 31,750 |
| | Books | 10,000 | 11,195 | 6,500 | 7,000 | 10,000 |
| | Equipment | 4,500 | 4,358 | 2,600 | 2,600 | 6,500 |
| | Total Instruction | 1,283,001 | 1,313,758 | 1,369,463 | 1,279,148 | 1,402,964 |
| 1150 | Preschool | | | | | |
| | Salaries & Benefits | 76,344 | 78,446 | 83,227 | 83,644 | 84,447 |
| | Supplies and Travel | 1,150 | 1,363 | 1,150 | 1,250 | 1,150 |
| | Books | 100 | 0 | 500 | 500 | 500 |
| | Equipment, Repairs and Maint | 750 | 59 | 500 | 400 | 500 |
| | Total Preschool | 78,344 | 79,868 | 85,377 | 85,794 | 86,597 |
| 1120 | Activities | 8,745 | 8,638 | 8,462 | 8,449 | 10,318 |
| 2120 | Guidance | 74,083 | 73,604 | 79,479 | 74,887 | 82,019 |
| 2130 | Health Services | 60,281 | 58,704 | 63,599 | 60,011 | 65,783 |
| 2210 | Improvement of Instruction | 40,745 | 38,992 | 42,562 | 42,663 | 36,233 |
| 2220 | Library / Media | | | | | |
| | Salaries & Benefits | 89,627 | 88,467 | 94,575 | 89,907 | 97,743 |
| | Supplies | 2,000 | 1,533 | 2,000 | 2,000 | 2,000 |
| | Books | 14,700 | 10,574 | 10,850 | 10,850 | 14,350 |
| | Equipment | 17,000 | 15,239 | 17,280 | 17,280 | 17,280 |
| | Total Library/Media | 123,327 | 115,813 | 124,705 | 120,037 | 131,373 |
| 2310 | Board of Education | 9,696 | 11,075 | 9,696 | 9,708 | 11,721 |
| 2320 | Administration - RSSU | 99,956 | 99,956 | 106,122 | 106,122 | 54,383 |
| 2400 | Administration - School | | | | | |
| | Salaries & Benefits | 141,697 | 146,208 | 148,593 | 147,939 | 153,508 |
| | Contracted Services | 9,500 | 9,441 | 9,500 | 9,650 | 9,500 |
| | Telephone and Postage | 3,000 | 2,969 | 3,000 | 3,000 | 3,500 |
| | Travel | 500 | 96 | 200 | 200 | 200 |
| | Supplies/Books/Equipment | 2,050 | 999 | 2,050 | 2,150 | 2,650 |
| | Dues and Fees | 500 | 464 | 800 | 800 | 800 |
| | Total Administration, School | 157,247 | 160,177 | 164,143 | 163,739 | 170,158 |
| 2520 | Fiscal Services | | | | | |
| | Treasurer/Bookkeeper | 2,153 | 2,153 | 2,153 | 2,153 | 2,153 |
| | S.U. Assessment | 36,970 | 36,970 | 39,250 | 39,250 | 54,266 |
| | Audit | 3,000 | 2,900 | 3,000 | 3,100 | 3,200 |
| | Supplies/Bank Charges | 17,765 | 12,821 | 13,400 | 8,812 | 13,125 |
| | Total Fiscal Services | 59,888 | 54,844 | 57,803 | 53,315 | 72,744 |

**Clarendon Town School District
Expenses**

Table II

| Code | Account | Budget 2008 - 2009 | Actual 2008-2009 | Budget 2009-2010 | Estimated 2009-2010 | Proposed Budget 2010-2011 |
|--|--------------------------------------|-----------------------|---------------------|---------------------|------------------------|---------------------------------|
| 2600 | Buildings / Grounds | | | | | |
| | Salaries & Benefits | 131,728 | 113,769 | 110,745 | 113,176 | 116,282 |
| | Repair & Maintenance | 44,200 | 47,084 | 49,000 | 50,925 | 53,500 |
| | Insurance & Travel | 16,000 | 18,728 | 20,250 | 17,802 | 22,750 |
| | Supplies | 13,000 | 16,763 | 13,000 | 16,500 | 16,000 |
| | Electricity | 39,000 | 38,050 | 40,950 | 40,950 | 43,407 |
| | Fuel Oil & Bottled Gas | 47,288 | 58,948 | 44,350 | 44,350 | 38,000 |
| | Equipment | 7,000 | 10,703 | 26,500 | 23,800 | 11,500 |
| | Total Building/Grounds/Equip. | 298,216 | 304,045 | 304,795 | 307,503 | 301,439 |
| 2711 | Transportation | | | | | |
| | Salaries & Benefits | 35,508 | 32,184 | 18,689 | 18,884 | 20,287 |
| | Repair and Maintenance | 6,000 | 8,109 | 7,000 | 7,000 | 8,000 |
| | Transportation Contracts | 60,000 | 43,115 | 60,000 | 34,603 | 43,115 |
| | Insurance | 1,500 | 1,405 | 1,650 | 906 | 906 |
| | Diesel Fuel & Supplies | 9,662 | 6,517 | 14,022 | 8,000 | 9,956 |
| | Total Transportation | 112,670 | 91,330 | 101,361 | 69,393 | 82,264 |
| 2720 | Transportation - Activities | 1,077 | 652 | 1,077 | 1,077 | 1,077 |
| 2790 | Transportation - Field Trips | 1,615 | 2,898 | 2,153 | 2,584 | 3,230 |
| 5100 | Debt Services | 70,780 | 70,754 | 46,519 | 46,519 | 0 |
| 5200 | Adjustments | 0 | 1,238 | 0 | 400 | 24,360 |
| 5350 | Transfers - Food Service | 0 | 4,000 | 0 | 4,000 | 4,000 |
| Total Elementary Expenses | | 2,479,671 | 2,490,346 | 2,567,316 | 2,435,349 | 2,540,663 |
| 1200 | Special Education | | | | | |
| | Salaries & Benefits | 412,287 | 373,317 | 389,681 | 382,500 | 399,594 |
| | Purchased Service | 5,800 | 71,370 | 5,800 | 5,800 | 6,500 |
| | Assessment-Spec Ed/EEE | 44,937 | 44,937 | 49,824 | 49,824 | 34,914 |
| | Tuition | 68,000 | 32,284 | 108,000 | 85,000 | 81,460 |
| | Supplies, Books & Equipment | 7,700 | 4,448 | 6,300 | 6,000 | 5,565 |
| | Psychological Serv./Consulting | 27,599 | 27,849 | 28,632 | 28,882 | 21,282 |
| | Speech Services | 6,801 | 6,885 | 5,079 | 5,079 | 10,064 |
| | Occupational Health Services | 11,867 | 16,364 | 12,896 | 12,896 | 14,097 |
| | Assessment-Administration/Adjustment | 116,437 | 62,659 | 6,020 | 113,576 | 66,546 |
| | Transportation/Other | 4,850 | 15,017 | 13,500 | 7,000 | 7,000 |
| | Total Special Education | 706,278 | 655,130 | 625,732 | 696,557 | 647,022 |
| 1400 | Title I | 62,430 | 62,989 | 67,868 | 62,924 | 70,220 |
| Subtotal Elementary & Special Education | | 3,248,379 | 3,208,465 | 3,260,916 | 3,194,830 | 3,257,905 |
| 5350 | Transfers - Approved | 30,000 | 30,000 | 30,000 | 30,000 | 0 |
| Total Expenses | | 3,278,379 | 3,238,465 | 3,290,916 | 3,224,830 | 3,257,905 |

Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2009

EXHIBIT III

| | Governmental Fund Types | | Proprietary Fund Type | Fiduciary Fund Type | Totals (Memorandum Only) |
|----------------------------------|-------------------------|----------------------|-----------------------|---------------------|--------------------------|
| | General Fund | Special Revenue Fund | Enterprise Fund | Agency Fund | |
| ASSETS: | | | | | |
| Current Assets: | | | | | |
| Cash | \$ 18,751 | \$ 99,693 | \$ 4,694 | \$ 27,069 | \$ 150,207 |
| Accounts Receivable - State | 44,219 | | | | 44,219 |
| Accounts Receivable - Town | 11,736 | | | | 11,736 |
| Accounts Receivable - Other LEAs | 27,849 | - | - | - | 27,849 |
| Total Current Assets | 102,555 | 99,693 | 4,694 | 27,069 | 234,011 |
| TOTAL ASSETS | \$ 102,555 | \$ 99,693 | \$ 4,694 | \$ 27,069 | \$ 234,011 |
| LIABILITIES & FUND EQUITY: | | | | | |
| Liabilities: | | | | | |
| Accounts Payable - State | \$ 32,377 | | | | \$ 32,377 |
| Accounts Payable - Other | 24 | | | | 24 |
| Amount Held for Agency Funds | - | - | | \$ 27,069 | 27,069 |
| Total Liabilities | 32,401 | - | - | 27,069 | 59,470 |
| Fund Equity: | | | | | |
| Fund Balances: | | | | | |
| Unreserved | 5,854 | | | | 5,854 |
| Reserved | 64,300 | 99,693 | | | 163,993 |
| Retained Earnings: | | | | | |
| Undesignated | - | - | 4,694 | - | 4,694 |
| Total Fund Equity | 70,154 | 99,693 | 4,694 | - | 174,541 |
| TOTAL LIABILITIES & FUND EQUITY | \$ 102,555 | \$ 99,693 | \$ 4,694 | \$ 27,069 | \$ 234,011 |

Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2009

EXHIBIT IV

| | General Fund | Special Revenue Fund | Debt Service Fund | Totals (Memorandum Only) |
|--|--------------|----------------------|-------------------|--------------------------|
| REVENUES: | | | | |
| Tuition | \$ 72,118 | | | \$ 72,118 |
| Finance Charge | 759 | | | 759 |
| Transportation | 31,671 | | | 31,671 |
| Investment Income | 30,858 | \$ 370 | | 31,228 |
| Services to Other LEAs | 13,024 | | | 13,024 |
| Miscellaneous | 6,465 | | | 6,465 |
| Private/Local | 12,071 | 35,317 | | 47,388 |
| State | 3,011,764 | | | 3,011,764 |
| Federal | 61,937 | - | - | 61,937 |
| TOTAL REVENUES | 3,240,667 | 35,687 | \$ - | 3,276,354 |
| EXPENDITURES: | | | | |
| Direct Services | 1,991,611 | | | 1,991,611 |
| Support Services: | | | | |
| Students | 195,477 | 2,051 | | 197,528 |
| Instructional Staff | 154,805 | | | 154,805 |
| General Administration | 111,031 | | | 111,031 |
| Area Administration | 222,837 | | | 222,837 |
| Fiscal Services | 54,844 | | | 54,844 |
| Operation and Maintenance of Building | 304,046 | | | 304,046 |
| Transportation | 107,928 | | | 107,928 |
| Community Services | | 25,519 | | 25,519 |
| Debt Service: | | | | |
| Interest Charges | | | 5,315 | 5,315 |
| Principal Retirement | | | 65,439 | 65,439 |
| Other Outlays | 3,207 | - | - | 3,207 |
| TOTAL EXPENDITURES | 3,145,786 | 27,570 | 70,754 | 3,244,110 |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | 94,881 | 8,117 | (70,754) | 32,244 |
| OTHER FINANCING SOURCES (USES): | | | | |
| Transfers In | | 30,000 | 70,754 | 100,754 |
| Transfers Out | (93,508) | - | - | (93,508) |

The accompanying notes are an integral part of these financial statements

Sinking Fund Balance Sheet
For the Year Ended June 30, 2009
Table III

| | Building Fund | Bus Fund |
|--|----------------------|-----------------|
| Fund Balance - July 1, 2008 | 61,575 | N/A |
| Transfer-To Separate Bus Sinking Fund | -41,369 | 41,369 |
| Net Balances | 20,206 | 41,369 |
| Revenue | | |
| Cash Transfer From School District | 15,000 | 15,000 |
| Receivable From School District | 0 | 0 |
| Interest Income | 293 | 78 |
| Total Revenue | 15,293 | 15,078 |
| Expenses | | |
| Transfer to School District | 0 | 0 |
| Total Expenses | 0 | 0 |
| Fund Balances - June 30, 2009 | 35,499 | 56,447 |

Rutland South Supervisory Union
FY 2010-2011 Budget
Operating Fund Revenue

| | Budget Approved 2008-2009 | Actual 2008-2009 | Budget Approved 2009-2010 | Estimated 2009-2010 | Budget Proposed 2010-2011 |
|--|--|-----------------------------|--|--------------------------------|--|
| Assessments to Schools | | | | | |
| 1931 - Regular Education | | | | | |
| Clarendon | 167,171 | 167,171 | 178,334 | 178,334 | 135,282 |
| Shrewsbury | 50,592 | 50,592 | 50,965 | 50,965 | 41,544 |
| Wallingford | 104,048 | 104,048 | 98,446 | 98,446 | 78,797 |
| Mill River UHS | 447,297 | 447,297 | 472,582 | 472,582 | 405,346 |
| Total Assessments | 769,108 | 769,108 | 800,327 | 800,327 | 660,969 |
| 1500 - Interest | 5,000 | 4,767 | 10,000 | 1,600 | 2,500 |
| 1941 - Service to Other LEA's | 0 | 5,364 | 0 | 1,270 | 0 |
| 1990 - Other | 0 | 21,889 | 0 | 22,594 | 0 |
| 1940 - Summer Camp Income | 0 | 16,515 | 0 | 21,614 | 0 |
| Total Revenue-Regular Education | 774,108 | 817,643 | 810,327 | 847,405 | 663,469 |
| Assessments to Schools | | | | | |
| 1932 - Special Education Services | | | | | |
| Clarendon | 148,463 | 148,463 | 150,529 | 150,529 | 119,163 |
| Shrewsbury | 44,428 | 44,428 | 35,275 | 35,275 | 33,061 |
| Wallingford | 92,772 | 92,772 | 62,473 | 62,473 | 51,569 |
| Mill River UHS | 209,493 | 209,493 | 205,888 | 205,889 | 197,358 |
| Total Assessments-Special Educ. | 495,156 | 495,156 | 454,165 | 454,166 | 401,151 |
| 3205 - State Placed Reimbursement | 0 | 3,869 | 0 | 0 | 0 |
| 6400 - Prior Yr Spec. Educ. Adj. | 0 | 0 | 0 | 129 | 0 |
| Total Revenue-Special Education | 495,156 | 499,025 | 454,165 | 454,295 | 401,151 |
| Total All Revenues | 1,269,264 | 1,316,668 | 1,264,492 | 1,301,700 | 1,064,620 |
| Regular Education Expenses | 775,109 | 767,034 | 813,646 | 814,523 | 786,964 |
| Special Education Expenses | 495,154 | 479,759 | 454,167 | 449,246 | 477,656 |
| Total Expenses | 1,270,263 | 1,246,793 | 1,267,813 | 1,263,769 | 1,264,620 |

Summary of Revenue, Expenditures and Changes to Fund Balance

| | Budget Approved 2008-2009 | Actual 2008-2009 | Budget Approved 2009-2010 | Estimated 2009-2010 | Budget Proposed 2010-2011 |
|--------------------------------|--|-----------------------------|--|--------------------------------|--|
| Total Revenue | 1,269,264 | 1,316,668 | 1,264,492 | 1,301,700 | 1,064,620 |
| Total Expenditures | 1,270,263 | 1,246,793 | 1,267,813 | 1,263,769 | 1,264,620 |
| Excess Of Revenue | -999 | 69,875 | -3,321 | 37,931 | -200,000 |
| Beg Bal July 1 | 999 | 604,947 | 3,321 | 674,822 | 712,753 |
| Prior Period Adjustment | 0 | 0 | 0 | 0 | 0 |
| Ending Bal June 30 | 0 | 674,822 | 0 | 712,753 | 512,753 |

**Rutland South Supervisory Union
FY2011 Assessments**

| | Clarendon | Shrewsbury | Wallingford | Mill River | Total |
|---|----------------|---------------|----------------|----------------|------------------|
| "A" ADM (40 day FY10 Total) | 202.16 | 60.10 | 116.90 | 602.82 | 981.98 |
| Percent FY 2010 | 22.43% | 6.06% | 12.19% | 59.32% | 100% |
| Percent FY 2011 | 20.59% | 6.12% | 11.90% | 61.39% | |
| "B" ADM (40 day FY10 in District) | 196.16 | 60.10 | 116.90 | 422.29 | 795.45 |
| Percent FY 2010 | 24.38% | 8.59% | 14.53% | 52.49% | 100% |
| Percent FY 2011 | 24.66% | 7.55% | 14.70% | 53.09% | |
| "C" ADM (40 day Elem in District) | | | | | |
| EEE ADM - Elementary Only | 196.16 | 60.10 | 116.90 | 0.00 | 373.16 |
| EEE % By District | 52.57% | 16.11% | 31.33% | 0.00% | |
| Position Costs (SMS, CES only) | 76.55% | 23.45% | | | |
| | 83% | 17% | | | |
| RSSU Assessments | | | | | |
| Central Office Administration - General ("A" ADM) | | | | | |
| FY 2011 | 106,071 | 31,528 | 61,304 | 316,255 | 515,158 |
| FY 2010 | 140,802 | 38,056 | 76,530 | 372,379 | 627,767 |
| Central Office - Internet Access / VPN | | | | | |
| FY 2011 | 2,578 | 2,100 | 2,100 | 9,683 | 16,461 |
| FY 2010 | 4,570 | 4,000 | 4,000 | 13,030 | 25,600 |
| Central Office Admin - Total FY2011 | 108,649 | 33,628 | 63,404 | 325,938 | 531,619 |
| Central Office Admin - Total FY2010 | 145,372 | 42,056 | 80,530 | 385,409 | 653,368 |
| Computer Services - ("A" ADM) | | | | | |
| FY 2011 | 26,633 | 7,916 | 15,393 | 79,408 | 129,350 |
| FY 2010 | 32,962 | 8,909 | 17,916 | 87,173 | 146,960 |
| Special Education Assessments | | | | | |
| Speech Services - ("B" ADM) | | | | | |
| FY 2011 | 9,364 | 2,867 | 5,582 | 20,159 | 37,972 |
| FY 2010 | 4,379 | 1,214 | 2,442 | 8,101 | 16,136 |
| EEE - ("C" ADM) | | | | | |
| FY 2011 | 32,065 | 6,567 | 0 | 0 | 38,632 |
| | 2,849 | 873 | 1,698 | 0 | 5,420 |
| FY 2010 | 49,824 | 7,520 | 6,660 | 0 | 64,004 |
| Special Ed Admin - ("B" ADM) | | | | | |
| FY 2011 | 46,006 | 14,085 | 27,424 | 99,046 | 186,561 |
| FY 2010 | 59,798 | 16,584 | 33,349 | 110,635 | 220,366 |
| Psych Services - ("A" ADM) | | | | | |
| FY 2011 | 19,282 | 5,731 | 11,144 | 57,490 | 93,647 |
| FY 2010 | 24,632 | 6,658 | 13,388 | 65,144 | 109,822 |
| Health Services - ("B" ADM) | | | | | |
| FY 2011 | 9,597 | 2,938 | 5,721 | 20,663 | 38,919 |
| FY 2010 | 11,896 | 3,299 | 6,634 | 22,009 | 43,838 |
| Total FY 2011 | 254,445 | 74,605 | 130,366 | 602,704 | 1,062,120 |
| Total FY 2010 | 328,863 | 86,240 | 160,919 | 678,471 | 1,254,493 |

**Rutland South Supervisory Union
FY 2011 Assessments**

| General Fund | Budget 2010-2011 | Carry Over Applied | To Be Assessed |
|----------------------------|------------------|--------------------|----------------|
| Improvement of Instr | 28,437 | 4,556 | 23,881 |
| Treasurer | 646 | 101 | 545 |
| Central Office | 239,316 | 38,313 | 201,003 |
| Fiscal Service | 313,794 | 50,240 | 263,554 |
| Bldg/Grounds | 31,156 | 4,981 | 26,175 |
| Transportation | 0 | | |
| Contingencies | 0 | | |
| Sub Total | 613,349 | | |
| Improv of Instr-Internet | 19,600 | 3,139 | 16,461 |
| Technology | 154,015 | 24,665 | 129,350 |
| Transportation | 0 | | |
| G.O. Admin Subtotal | 786,964 | 125,995 | 660,969 |

| Average Daily Membership | | | |
|--------------------------|--------|--------|--------|
| District | K-6 | 7-12 | Total |
| Clarendon | 202.16 | 0.00 | 202.16 |
| Shrewsbury | 60.10 | 0.00 | 60.10 |
| Wallingford | 116.90 | 0.00 | 116.90 |
| Mill River | 0.00 | 422.29 | 422.29 |

| | District | Tuition | Total |
|-------------|----------|---------|--------|
| Clarendon | 196.16 | 6.00 | 202.16 |
| Shrewsbury | 60.10 | 0.00 | 60.10 |
| Wallingford | 116.90 | 0.00 | 116.90 |
| Mill River | 422.29 | 180.53 | 602.82 |

| Special Ed Fund | Budget 2010-2011 | Carry Over Applied | To Be Assessed |
|-----------------------------|------------------|--------------------|------------------|
| Special Ed | 79,874 | 12,798 | 67,076 |
| EE | 52,456 | 8,404 | 44,052 |
| Health Services | 46,351 | 7,432 | 38,919 |
| Psych Services | 111,508 | 17,861 | 93,647 |
| Speech Services | 45,201 | 7,229 | 37,972 |
| Grants | 0 | | |
| Special Ed Admin | 142,266 | 22,781 | 119,485 |
| Special Ed. Subtotal | 477,656 | 76,505 | 401,151 |
| Grand Total Budget | 1,264,620 | 202,500 | 1,062,120 |
| Carryover/ | | | |
| Revenue Applied | 202,500 | | |
| Total To Be Assessed | 1,062,120 | | |

| Improv of Instr-Internet/VPN | | | | To Be Assessed |
|------------------------------|----------|--------|------------|----------------|
| District | Internet | VPN | Allocation | |
| Clarendon | 400 | 2,000 | 3,070 | 2,578 |
| Shrewsbury | 0 | 2,000 | 2,500 | 2,100 |
| Wallingford | 0 | 2,000 | 2,500 | 2,100 |
| Mill River | 8,520 | 2,000 | 11,530 | 9,683 |
| RSSU | 680 | 2,000 | 0 | |
| | 9,600 | 10,000 | 19,600 | 16,461 |
| Total Expense: | | | | 19,600 |
| Less Carry Over Applied | | | | (3,139) |
| Amount to be Assessed | | | | 16,461 |

Comparative Data for Cost Effectiveness 16 V.S.A. 165 (a) (2) (K)

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 – “FY2009 School Level Data” represents enrollment, teacher, and administrator data from fall 2008 (FY2009). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of district of residence.

Section 2 – “FY2008 School District Data” represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 – “FY2010 School District Data” represents education spending per equalized pupil. Data are at the school district level.

Data can not be compared. The data are from three different years, are reported at three different levels, and represent different things.

Medicaid Reimbursement Funds 2008-09

During the 2008-09 school year, the Clarendon Elementary School spent \$12,071 in Medicaid reimbursement funds. These funds are from grant sources and are not represented in the budget.

Funds were expended on After School Tutoring in Math and Literacy (K-4) and a Homework Support Club (4-6).

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under “School Data and Reports”:
<http://www.state.vt.us/educ/>

FY2009 School Level Data

| Cohort Description: Elementary school, enrollment ≥ 200 but <300 (36 schools in cohort) | | | | Cohort Rank by Enrollment (1 is largest) 21 out of 36 | | | |
|--|------------------------------------|----------------|------------|--|----------------------|------------------|-------------------|
| School level data | | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio |
| Smaller → | Enosburg Falls Elementary School | K - 5 | 231 | 21.55 | 1.00 | 10.72 | 231.00 |
| | Porters Point School | K - 2 | 232 | 16.00 | 1.00 | 14.50 | 232.00 |
| | Hilwatha School | PK - 3 | 233 | 19.30 | 1.00 | 12.07 | 233.00 |
| | Clarendon Elementary School | PK - 6 | 236 | 23.90 | 1.00 | 9.87 | 236.00 |
| | Summit Street School | PK - 3 | 239 | 18.30 | 1.00 | 13.06 | 239.00 |
| ← Larger | Pownal Elementary School | K - 6 | 243 | 17.80 | 1.00 | 13.65 | 243.00 |
| | Wheeler School | PK - 5 | 247 | 27.70 | 1.00 | 8.92 | 247.00 |
| Averaged SCHOOL cohort data | | | 246.11 | 21.40 | 1.06 | 11.50 | 233.16 |

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts are more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILE FOR FY2010.

FY2008 School District Data

| Cohort Description: Elementary school district, FY2008 FTE ≥ 200 but < 300 (21 school districts in cohort) | | | | Cohort Rank by FTE (1 is largest) 12 out of 21 | |
|---|--------------------|-----------------------------------|---|--|---|
| School district data (local, union, or joint district) | | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | |
| Smaller → | Berlin | PK-6 | 236.25 | \$9,767 | Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service. |
| | Johnson | PK-6 | 243.70 | \$10,264 | |
| | Pownal | K-6 | 248.42 | \$10,597 | |
| | Clarendon | PK-6 | 249.67 | \$9,929 | |
| | Vergennes UESD #44 | K-6 | 255.99 | \$11,355 | |
| ← Larger | Hardwick | K-6 | 266.32 | \$11,426 | |
| | Jericho | PK-4 | 268.74 | \$10,069 | |
| Averaged SCHOOL DISTRICT cohort data | | | 258.25 | \$10,626 | |

FY2010 School District Data

| LEA ID | | School District | Grades offered in School District | SD Equalized Pupils | SD Education Spending per Equalized Pupil | SD Equalized Homestead Ed tax rate | Total municipal tax rate, K-12, consisting of prorated member district rates | | |
|---------------------------|------|-----------------|-----------------------------------|---------------------|---|------------------------------------|--|-------------------------------|----------------------------------|
| | | | | | | | MUN Equalized Homestead Ed tax rate | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| Smaller → ← Larger | T183 | Shaftsbury | K-6 | 192.33 | 11,888.05 | 1.1966 | 1.1983 | 0.6115 | 1.9596 |
| | T049 | Clarendon | PK-6 | 194.47 | 13,156.12 | 1.3242 | 1.2678 | 0.9926 | 1.2772 |
| | T019 | Berlin | PK-6 | 196.80 | 12,850.76 | 1.2935 | 1.3023 | 1.0448 | 1.2464 |
| | T100 | Hyde Park | PK-6 | 205.08 | 12,005.75 | 1.2084 | 1.2650 | 0.9913 | 1.2762 |
| | T023 | Bradford ID | K-6 | 217.78 | 12,060.24 | 1.2139 | 1.1179 | 1.0239 | 1.0918 |

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

| | | | |
|--|---|--|---|
| District: Clarendon County: Rutland | | LEA: T049 S.U.: Rutland South | Enter estimated homestead tax rate for FY2011. Don't forget at bottom of page 0.882 |
| | | Act 68 | Act 130 |
| Expenditures | | FY2008 | FY2009 |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$735,949 | \$3,278,379 |
| 2. | Sum of separately warned articles passed at town meeting | - | - |
| 3. | Act 144 Expenditures, to be excluded from Education Spending | - | - |
| 4. | Act 68 locally adopted or warned budget | \$735,949 | \$3,278,379 |
| 5. | Prior years Mill River UHSD #40 assessment | \$2,531,676 | NA |
| 6. | No union elementary or junior high school assessment | - | NA |
| 7. | Obligation to a Regional Technical Center School District if any | - | - |
| 8. | Prior year deficit reduction if not included in expenditure budget | - | - |
| 9. | Gross Act 68 Budget | \$3,267,625 | \$3,278,379 |
| 10. | S.U. assessment (included in local budget) - informational data | - | - |
| 11. | Prior year deficit reduction (if included in expenditure budget) - informational data | - | - |
| Revenues | | | |
| 12. | Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$496,141 | \$673,596 |
| 13. | Capital debt aid for eligible projects pre-existing Act 60 | - | - |
| 14. | Prior year deficit reduction if included in revenues (negative revenue instead of expenditures) | - | - |
| 15. | All Act 144 revenues, including local Act 144 tax revenues | \$496,141 | \$673,596 |
| 16. | Total local revenues | \$496,141 | \$673,596 |
| 17. | Education Spending | \$5,303,160 | \$2,604,783 |
| 18. | Equalized Pupils (Act 130 count is by school district) | 424.95 | 193.66 |
| 19. | Education Spending per Equalized Pupil | \$12,479 | \$13,450.29 |
| 20. | Less net eligible construction costs (or P&I) per equalized pupil | \$570.66 | \$240.21 |
| 21. | Less share of SpEd costs in excess of \$50,000 for an individual | \$14.19 | \$14.14 |
| 22. | Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed year 2008-2009 (FY2009) | - | - |
| 23. | Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils | - | - |
| 24. | Excess Spending per Equalized Pupil over threshold (if any) | threshold = \$12,894 | threshold = \$12,887 |
| 25. | Per pupil figure used for calculating District Adjustment | \$12,479 | \$13,450 |
| 26. | District spending adjustment (minimum of 100%) | 161.317% | 163.828% |
| 27. | Prorating the local tax rate | \$1,404 | \$1,4253 |
| 28. | Anticipated district equalized homestead tax rate to be prorated (Tax rates were not prorated in FY07 - FY08) (159.809% x \$0.882) | based on \$0.87 | based on \$0.87 |
| 29. | Percent of Clarendon equalized pupils not in a union school district | Not applicable prior to Act 130 | 45.373% |
| 30. | Portion of district eq homestead rate to be assessed by town (46.360% x \$1.41) | \$0.6467 | \$0.6073 |
| 31. | Common Level of Appraisal (CLA) | 65.81% | 60.20% |
| 32. | Portion of actual district homestead rate to be assessed by town (Tax rates were not prorated in FY2008) (\$0.653 / 101.74%) | \$2.133 | \$1.0743 |
| 33. | Anticipated income cap percent to be prorated (159.809% x 1.80%) | Not applicable prior to Act 130 | 2.95% |
| 34. | Portion of district income cap percent applied by State (46.360% x 2.88%) | 2.90% | 1.34% |
| 35. | Percent of equalized pupils at Mill River UHSD | Not applicable prior to Act 130 | 54.63% |

- As of 24-Nov-09, the Tax Commissioner has not yet made a recommendation for an FY2011 base education homestead tax rate. The recommendation is due to be made on 01-Dec-09. Therefore, the rate entered is an estimate made by the school district. The base income percentage cap is 1.80%. Final figures will be set by the Legislature and approved by the Governor.
- Additionally, preliminary equalized pupil counts are not yet available.
- The base education amount of \$8,544 was set by the Legislature, but could be subject to change.

| | | |
|--|---|--|
| District: Clarendon County: Rutland | | LEA: T049 S.U.: Rutland South |
| 1. | Local budgeted expenditures including any separate articles | 3,257,905 |
| 2. | Act 144 expenditures | - |
| 3. | Obligation to a regional technical center school district if any | - |
| 4. | Obligation to repay a deficit per 24 V.S.A. § 1523(b) | - |
| 5. | Obligation to repay difference between allowable and announced tuition | - |
| 6. | Total Expenditures net of Act 144 dollars | 3,257,905 |
| 7. | Total local revenues | 628,532 |
| 8. | Act 144 dedicated revenues | - |
| 9. | Act 144 expenditures to raise locally | - |
| 10. | Local revenues less Act 144 revenues | 628,532 |
| 11. | Initial Education Spending | 2,629,373 |
| 12. | Capital debt hold-harmless aid | - |
| 13. | Education Spending | 2,629,373 |
| 14. | Equalized pupils | 192.57 |
| 15. | Education spending per equalized pupil | 13,654.12 |
| Excess Spending Calculation | | |
| 15. | NET Eligible FY2011 construction costs, including P&I | - |
| 16. | 20 or fewer equip, excess due to NEW SpEd spending | - |
| 17. | New student tuition costs causing deficit if incurred after budget is passed (grades not offered by district) | - |
| 18. | SpEd costs two years prior in excess of \$50,000 per pupil | 3,188 |
| 19. | Cost of planning the merger of a small school (average grade size ≤ 20 students) | - |
| 20. | Total eligible exclusions | 3,188.00 |
| 21. | Eligible FY2011 construction costs per pupil, including P&I | 16.56 |
| 22. | Per pupil figure to use for Excess Spending | 13,637.56 |
| 23. | Excess spending threshold | 14,549 |
| 24. | Per pupil spending above the threshold | NA |
| 25. | Per pupil figure used for calculating District Adjustment | 13,654.12 |
| 26. | District spending adjustment | 159.809% |
| 27. | Equalized homestead tax rate to be prorated | 1.4095 |
| 28. | Percent of Clarendon equalized pupils not in a union school district | 46.36% |
| 29. | Portion of equalized homestead tax rate to be assessed by town | 0.6534 |
| 30. | Common level of appraisal | 101.74% |
| 31. | Estimated actual homestead tax rate of district to be assessed | 0.6422 |
| 32. | Equalized homestead rate from Mill River UHSD #40 | 1.3019 |
| 33. | Percent of Clarendon equalized pupils at Mill River UHSD #40 | 53.64% |
| 34. | Prorated equalized rate from Mill River UHSD #40 | 0.6983 |
| 35. | Estimated actual rate from Mill River UHSD #40 to be assessed | 0.6864 |
| 36. | Total equalized homestead rate for Clarendon | 1.3517 |
| 37. | Total estimated actual homestead rate for Clarendon | 1.3286 |
| 38. | Equalized non-residential tax rate | 1.372 |
| 39. | Estimated actual non-residential tax rate | 1.3485 |
| 40. | Education spending | 2,629,373 |
| 41. | Tech FTE's | - |
| 42. | Base education amount for tech FTE's | - |
| 43. | Adjusted education spending due the district from Ed Fund | 2,629,373 |
| 44. | Amount to raise locally for Act 144 | - |
| 45. | Prorated income cap percentage for Clarendon education property tax if eligible | 1.33% |
| 46. | Spending adjustment from Mill River UHSD #40 | 147.61% |
| 47. | Prorated income cap percentage from Mill River UHSD #40 | 1.43% |
| 48. | Estimated income cap percentage for Clarendon education property tax | 2.76% |

NOTES

TOWN CALENDAR

TOWN OFFICES

Town Clerk

HOURS

10 AM - 4 PM Mon. through Thurs.

Board of Listers

10 AM - 2 PM Mon. through Thurs.
or by appointment

TOWN TRANSFER STATION

HOURS

Tuesday 10 AM - 5 PM
Thursday 10 AM - 5 PM
Saturday 8 AM - 1 PM

BAILEY MEMORIAL LIBRARY

HOURS

Mon. and Thurs. 11 AM to 7 PM
Tues. and Wed. 11 AM to 4 PM
Saturday 9 AM to 2 PM

MEETING SCHEDULES:

Board of Selectmen

2nd and 4th Mondays of each month
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1st and 3rd Mondays of each month
6:30 PM at Clarendon Town Hall

Clarendon Elementary School Board

1st and 3rd Tuesdays of each month
6:30 PM at Clarendon Elementary School

Mill River Union High School Board

1st and 3rd Wednesday of each month
7:00 PM at MRUHS

PERMITS:

- Permits are required for all types of building - - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-5261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.